

CITY OF GREENWOOD, JOHNSON COUNTY ${\tt 2014\,BUDGET\,WORKPAPERS}$

TABLE OF CONTENTS

rage(s)	Document
	FORM 1 - BUDGET ESTIMATES
2-4	GENERAL: BOARD OF WORKS AND SAFETY
5-7	GENERAL: CONTROLLER
8-9	GENERAL: CITY COUNCIL
10-12	GENERAL: CITY COURT
13-15	GENERAL: COURT/JUDICIAL SALARY FEE
16-18	GENERAL: CLERK
19-21	GENERAL: ECONOMIC DEVELOPMENT
22-24	GENERAL: COMMUNITY DEVELOPMENT SERVICES
25-27	GENERAL: FLEET MAINTENANCE
28-30	GENERAL: HUMAN RESOURCES
31-33	GENERAL: INFORMATION TECHNOLOGY
34-36	GENERAL: LAW DEPARTMENT
37-39	GENERAL: MAYOR
40-42	GENERAL: POLICE DEPARTMENT
43-45	GENERAL: POLICE MERIT
46-48	GENERAL: REDEVELOPMENT
49-51	PARK DEBT SERVICE
52-54	FIRE DEBT SERVICE
55-57	2012 GENERAL OBLIGATION BONDS
58-60	<u>LRS</u>
61-63	<u>MVH</u>
64-66	FIRE DEPARTMENT
67-69	PARKS AND RECREATION
70-72	AVIATION
73-75	CUMULATIVE CAPITAL DEVELOPMENT
76-78	CCI (CIGARETTE TAX)
79-81	CUMULATIVE CAPITAL IMPROVEMENT (RATE)
82-84	RAINY DAY
85-87	PROBATION
88-90	CLERK'S RECORD
91-93	POLICE PENSION

Total Supplies

1,500

10,000

BUDGET ESTIMATE FOR

GENERAL: BOARD OF WORKS AND SAFETY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON COUNTY

For Calendar Year 2014 # of Positions Salary Items Total Estimate 1 PERSONAL SERVICES Salaries and Wages 111 TITLE Deputy Mayor 73,950 11,093 **Building Services Supervisor** 50,091 50,091 42,801 42,801 Code Enforcement Officer 35,000 35,000 Custodian 35,000 35,000 Part-Time Receptionists NA Part -Time Code Enforcement Officers NA 48,120 48,120 Board of Works Members (50%) 11,812 17,718 Part-Time Custodian NA 20,000 20,000 Overtime NA 10,000 1,000 260,823 **Employee Benefits** 484,292 FICA/MEDICARE 112 PERF 611,046 Longevity 74,000 Health Insurance (Employer Portion) 3,090,335 Employee Contributions to Health Insurance Life Insurance 8,000 Unemployment 50,000 Uniform Allowance - Code Enforcement 1,000 Uniform Allowance - Building Services 600 4,319,273 Other Personal Services 113 4,580,096 **Total Personal Services** 2 SUPPLIES Office Supplies Office Supplies 221 4,000 4,000 **Operating Supplies** Janitorial & Other Supplies 4,000 4,000 Repair and Maintenance Supplies 500 Tools & Maintenance 500 Other Supplies 1,500 229

Professional Services		
331 Professional Services	\$ 4,800	
Neopost Machine Contract	\$ 1,000	
		\$ 5,800
Communications and Transportation		
332 Postage	\$ 8,000	
Travel & Gasoline	\$ 6,800)
		\$ 14,800
		\$ 14,800
Printing and Advertising		
333 Publications / Legal Notices	\$ 6,000)
		\$ 6,000
Insurance		
334 Auto Liability / Umbrella	\$ 296,649	╡
Workers' Compensation	\$ 227,351	
Workers Compensation	Ψ 221,331	
		\$ 524,000
		,,,,,
Utility Services		_
335 General Utilities	\$ 93,750	
Stoplights, Street lights, Public lighting etc.	\$ 120,000	
City Center	\$ 110,000	
Stormwater Fees	\$ 24,480	
		\$ 348,230
Repairs and Maintenance		
336 Buildings / Structures	\$ 2,500) —
City Center Repairs & Maintenance	\$ 20,674	
Chy Center Repuls & Maintenance	Ψ 20,071	
		\$ 23,174
P. 41		
Rentals 337		
337		-
		\$ -
Debt Service		
338		=
		- \$
		-
Other Services and Charges		_
339 Awards	\$ 500	
Metropolitan Planning Agency	\$ 16,285	
Taxes & Assessments	\$ 1,000	
Dues & Subscriptions	\$ 16,500	
Instruction	\$ 2,500	
JCDC	\$ 50,000	
Misc.	\$ 6,000	
City Center - Property Taxes for Private Use of Bldg.	\$ 17,313	
City Center Misc.	\$ 25,026	
Total Other Couries and Changes		\$ 135,124 \$ 1,057,128
Total Other Services and Charges		\$ 1,057,128

4 CAPITAL OUTLAYS				
Land				
441				
	_			
	_		\$	-
To be a formation of the control of				
Infrastructure 442				
442	-			
	-		\$	_
Buildings				
443				
	-			
	-		\$	
Improvements Other Than Buildings				
444 Furniture / Equipment	\$	1,000		
144 Fulliture / Equipment	Ψ	1,000		
	-		\$	1,000
	-		T	-,,,,,,
Machinery and Equipment				
Trailer for Code Enforcement Mowing Equipment	\$	2,500		
	_		\$	2,500
Other Capital Outlays				
449	-			
			\$	
Total Capital Outlays	-		\$	3,500
Total Budget Estimate			\$	5,650,724
Total Budget Estimate			Þ	5,050,724
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the				
(i) (iii) hereby certally that the forgoing is a true and that estimate of the necessary expense of the				
GENERAL FUND: BOARD OF WORKS AND SAFETY				
(Name of Office, Board, Commission, Department, Institution of Fund)				
for the calendar year 2014 for the purpose therein specified.				
Dated this day of, 2013.				
	-			
	Sig	nature and Title	of Officer(s) or	Department Head

BUDGET ESTIMATE FOR GENERAL: CONTROLLER

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

JOHNSON COUNTY

	# of Positions	Salary		Items	Tota	Estimate
PERSONAL SERVICES						
Salaries and Wages						
111 TITLE						
Controller	1	\$ 73,950	\$	49,547		
Deputy Controller	1	\$ 53,550	\$	53,550		
Payroll Clerk	1	\$ 36,924	\$	36,924		
Accounts Payable Clerk	1	\$ 39,984	\$	39,984		
Bookkeeper	1	\$ 39,984	\$	19,992		
Billing Clerk	4	\$ 39,984	\$	-		
Overtime	NA	\$ 1,000	\$	1,000		
					\$	200,9
Employee Benefits						
112 FICA (7.65%, Paid by BOPW)			\$	-		
PERF (11.2%, Paid by BOPW)			\$	-		
Longevity			\$	-		
Clothing			\$	-		
					\$	
Other Personal Services						
113						
					\$	
Total Personal Services					\$	200,9
SUPPLIES						
Office Supplies						
221 Office Supplies			\$	4,000		
					\$	4,0
Operating Supplies						
222						
			-		¢.	
			-		\$	
D						
Repair and Maintenance Supplies			-			
223			-			
					Ф	
			-		\$	
Other Supplies						
229						
			ļ		\$	
Total Supplies					\$	4,0

Professional Services				
331 Professional Services	\$	10,500		
Document Shredding	\$	500		
			\$	11,000
Communications and Transportation				
332 Postage				
	\$	2,000		
			\$	2,000
Printing and Advertising				
333 Forms and Stationary	\$	500		
555 Forms and Stationary		300		
	_		\$	500
			φ	500
Insurance				
334				
	-			
			\$	-
Utility Services				
335				
			\$	-
Repairs and Maintenance				
336				
			\$	-
Rentals				
227				
337				
			\$	_
			Ψ	
Debt Service				
338				
			\$	
Other Services and Charges				
339 Training	\$	1,000		
Conferences/Dues	\$	750		
Official Bond	\$	1,150		
			\$	2,900
Total Other Services and Charges			\$	16,400

4 CAPITAL OUTLAYS							
Land							
441							
						\$	-
Infrastructure							
442							
772							
						\$	-
Buildings 443							
						\$	-
Improvements Other Than Buildings 444							
						\$	-
Machinery and Equipment							
445 Office Furniture				\$	250		
						\$	250
						3	250
Other Capital Outlays							
449							
			-				
						\$	-
Total Capital Outlays			·			\$	250
Total Budget Estimate						\$	221,647
(I) (We)		e forgoing is a true and fair estimate of GENERAL: CONTROLLER	ł				
	(Name of Office	ee, Board, Commission, Department, Ir	nstitution of Fund)				
	for the ca	alendar year 2014 for the purpose there	in specified.				
Da	nted this	day of	, 2013.				
		•					
				Signa	ture and Title o	i Officer(s) or I	Department Head

BUDGET ESTIMATE FOR GENERAL: CITY COUNCIL

(Office, Board, Commission, Department, Institution of Fund) CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year			2014	-
	# of Positions	Salary	Items	Total Estimate
1 PERSONAL SERVICES				
Salaries and Wages 111 TITLE				
TITLE Council Members (9 @ \$12,000)	9	\$ 12,000	\$ 108,000	
Council Members (7 @ \$12,000)		Ψ 12,000	Ψ 100,000	
				4 100.000
				\$ 108,000
Employee Benefits				
112 FICA (7.65%, Paid by BOPW)				
PERF (N/A)				
Longevity Clothing				
Clouming				\$ -
Other Personal Services				
113				
				\$ -
Total Personal Services				\$ 108,000
				,
2 SUPPLIES				
Office Supplies				
221				
				\$ -
				φ -
Operating Supplies				
222				
				\$ -
Repair and Maintenance Supplies				
223				
				\$ -
Other Supplies				
229				
				\$ -
Total Supplies				\$ -
3 OTHER SERVICES AND CHARGES				
Professional Services				
331 Professional Services			\$ 10,000	
				\$ 10,000
Communications and Transportation				
332				
				\$ -
Drinting and Advantising				
Printing and Advertising 333				
		_		1
				\$ -

Insurance		
334		
		\$ -
		ф <u>-</u>
Utility Services		
335		
		\$ -
		-
Repairs and Maintenance		
336		
		\$ -
Rentals		
337		
		\$ -
-		
Debt Service		
338		
		\$ -
Other Services and Charges		
339 Council Continuing Education	\$ 2,700	
		\$ 2,700
Total Other Services and Charges		\$ 12,700
4 CAPITAL OUTLAYS		
Land		
441		
		\$ -
Infrastructure		
442		
		\$ -
Buildings		
443		
		\$ -
Improvements Other Than Buildings		
444		
		ф
		\$ -
W. 11. 17. 17. 1		
Machinery and Equipment	0 2515	
445 IPADS (4 @ \$629)	\$ 2,516	
		0 2516
		\$ 2,516
Other Capital Outland		
Other Capital Outlays		
449	-	
		¢
Total Capital Outlays		\$ - \$ 2,516
Total Budget Estimate		\$ 123,216
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the		
CENERAL CUEV COLINCIA		
GENERAL: CITY COUNCIL (Name of Office, People Commission, Deportment, Institution of Fund)		
(Name of Office, Board, Commission, Department, Institution of Fund)		
for the calendar war 2014 for the number therein executed		
for the calendar year 2014 for the purpose therein specified.		
Dated this day of, 2013.		
Dateu tins		
	ī	
	n: 1 m:1	f Officer(s) or Department Head

BUDGET ESTIMATE FOR GENERAL: CITY COURT

ard	Commission,	Department	Institution	of Fund	١
aiu,	Commission,	Department,	msutution	or rund,	,

(Office, Bo CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year				2014		
	# of Positions	Salary		Items	Total F	stimate
1 PERSONAL SERVICES	" of 1 distributions	Statery	-	Items	Total L	stimute
Salaries and Wages						
111 TITLE						
City Judge	1	\$ 90,636	\$	42,950		
Director of Court Operations	1	\$ 46,692	\$	46,692		
Assistant Director of Court Operations	1	\$ 43,497	\$	43,497		
Misdemeanor Coordinator	1	\$ 38,625	\$	38,625		
Bailiff	1	\$ 38,625	\$	38,625		
Security Director	1	\$ 40,800	\$	40,800		
Court Reporter	0	\$ -	\$	-		
Intern	1	\$ 4,569	\$	4,569		
Overtime	NA	NA	\$	-		
					\$	255,758
Employee Benefits						
112 FICA (7.65%, Paid by BOPW)			.			
PERF (11.2%, Paid by BOPW)			.			
Longevity			.			
Clothing					\$	
Total Personal Services					\$ \$	255,758
2 SUPPLIES						
Office Supplies						
221 Supplies			\$	10,500		
Flags (U.S. & Indiana)			\$	300		
					\$	10,800
Operating Supplies 222						
					\$	
			·		Ψ	-
Repair and Maintenance Supplies 223						
					\$	_
Other Supplies					7	
Other Supplies 229 Uniforms & Clothing			\$	2,000		
					\$	2,000
Total Supplies					\$	12,800

Professional Services			
331 Membership Fees/Training	\$	2,500	
Public Defender	\$	24,557	
Conflict Public Defender	\$	1,500	
Software Provider	\$	500	
Depositions/Expert Witnesses on PD Cases	\$	1,000	
Jury Per Diem	\$	1,000	24.055
			\$ 31,057
Communications and Transportation			
332 Postage & Mileage	\$	2,500	
Cell Phones	\$	2,500	
			\$ 5,000
			ĺ
Printing and Advertising	6	2.000	
333 Printing	\$	2,000	
			\$ 2,000
Insurance	Φ.	2.000	
334 Bond Premium	\$	2,000	
			\$ 2,000
Utility Services			
335			
			\$ -
Repairs and Maintenance			
336 Carpet Cleaning	\$	600	
			\$ 600
Rentals			
337 Probation Rent	\$	10,000	
		- ,	
			\$ 10,000
Debt Service			
338			
338			
	,		\$ -
	,		
Other Services and Charges			
339 Security Equipment	\$	3,500	
			\$ 3,500
Total Other Services and Charges			\$ 54,157

4 CAPITAL OUTLAYS							
Land							
441							
						\$	-
Infrastructure							
442							
442				-			
						\$	-
Buildings							
443 Building Maintenance				\$	5,000		
						_	
						\$	5,000
Improvements Other Than Buil	ldinge						
444 Furniture	lungs			\$	2,000		
				Ψ	2,000		
						\$	2,000
							,
Machinery and Equipment							
445							
						\$	-
Other Capital Outlays							
449 Continuing Education				\$	2,000		
Law Books				\$	3,000		7 000
T-4-1 C						\$ \$	5,000 12,000
Total Capital Outla	-						
Total Budget Estimat	te					\$	334,715
	(I) (We) hereby certify tha	at the forgoing is a true and fair estimat	e of the necessary expense of the				
		GENERAL: CITY COU	RT				
	(Name of C	Office, Board, Commission, Departmen	nt, Institution of Fund)				
	for th	ne calendar year 2014 for the purpose t	herein specified.				
	Dated this	day of	2013				
	Dated tills	uay oi	, 2013.				
				-			
				Sig	nature and Title	of Officer(s) or I	Department Head

BUDGET ESTIMATE FOR GENERAL: COURT/JUDICIAL SALARY FEE

(Office, Board, Commission, Department, Institution of Fund)

Total Supplies

CITY OF GREENWOOD

JOHNSON COUNTY

\$

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2014 # of Positions Total Estimate Salary Items 1 PERSONAL SERVICES Salaries and Wages TITLE Judge 90,636 17,850 17,850 **Employee Benefits** FICA PERF LONGEVITY CLOTHING Other Personal Services 113 17,850 **Total Personal Services** 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies 229

Professional Services		
331		
		1
		1
Communications and Transportation		
332		-
552		4
		\$ -
Printing and Advertising		
222		1
333		
	<u> </u>	†
	-	
•		
Insurance		4
334		
		\$ -
Utility Services		
335		1
		- s -
		5 -
D. 1. 13614		
Repairs and Maintenance		_
336		
		\$ -
Rentals		
227		
33/		1
		\$ -
		\$ -
Debt Service		4
338		_
		\$ -
Other Services and Charges		
220		1
339		1
	<u> </u>	4
		4
Total Other Services and Charges		\$ -

4 CAPITAL OUTLAYS			
Land			
441			
		\$	-
Infrastructure			
442			
	_	*	_
	_	Ψ	
Buildings			
443			
		\$	-
Improvements Other Than Buildings			
444	_		
M. Airman J. Frankovski			
Machinery and Equipment 445			
	_	\$	_
		Ψ	
Other Capital Outlays			
449			
	_		
	_	\$	_
Total Capital Outlays		\$	-
Total Budget Estimate		\$	17,85
	<u> </u>		
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of th			
GENERAL: COURT/JUDICIAL SALARY FEE			
(Name of Office, Board, Commission, Department, Institution of Fund)			
for the calendar year 2014 for the purpose therein specified.			
D. 14			
Dated this day of, 2013.			
	-		
	Signature	and Title of Officer(s) or I	Department Head

BUDGET ESTIMATE FOR

GENERAL: CLERK

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD
(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)						
For Calendar Year				2014		
	# of Positions	Salary		Items	Т	Total Estimate
1 PERSONAL SERVICES		•				
Salaries and Wages						
111 TITLE						
Clerk	1	\$ 59,053	\$	59,053		
Administrative Assistant/Transcriptionist	1	\$ 37,492	\$	37,492		
	-	.,,,,,_		2.,,.2.		
	l .					
					\$	96,54
Employee Benefits						
112 FICA (7.65%, Paid by BOPW)						
PERF (11.2%, Paid by BOPW)						
Longevity			-			
Clothing			-			
Ciouning					\$	_
Other Personal Services						
113						
					\$	
Total Personal Services			-		\$	96,54
2 SUPPLIES						
Office Supplies						
221 Office Supplies			\$	1,500		
					\$	1,500
Operating Supplies						
222						
					_	
					\$	-
Repair and Maintenance Supplies			-			
223						
					\$	-
Other Complies						
Other Supplies						
229			-			
m . 10 . P					Φ.	
Total Supplies					\$	1,500

Professional Services			
331 Professional Services	\$ 2,7	738	
		\$	2,73
Commended to the state of the s			
Communications and Transportation		1.50	
Postage and Travel/Per Diem		150	
Mileage and Recording Fees	\$	195	
		\$	1,64
Printing and Advertising 333			
		\$	-
Insurance			
334			
		\$	-
Utility Services			
335			
		s	_
Repairs and Maintenance			
336			
	· · · · · · · · · · · · · · · · · · ·	\$	-
Rentals			
337			
		\$	-
Debt Service			
338			
330			
		\$	-
Other Services and Charges			
339 IACT, Indiana League of Municipal Clerks, SBA	\$ 2,5	500	
	_	\$	2,5
Total Other Services and Charges		\$	6,8

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
To Consideration						
Infrastructure 442					4	
					-	
					\$	_
					Ψ	
Buildings						
443						
					\$	-
Improvements Other Than Buildings						
444						
					\$	-
Machinery and Equipment						
445					-	
					\$	_
					φ	-
Other Capital Outlays						
440					-	
449					-	
					\$	_
Total Capital Outlays			_		\$	
Total Budget Estimate					\$	104,928
					, T	,
	(I) (We) hereby certify that	t the forgoing is a true and fair estimate of	the necessary expense of the			
	(-) (),,	88	, _k			
		GENERAL: CLERK				
	(Name of C	Office, Board, Commission, Department, In	stitution of Fund)			
	for th	e calendar year 2014 for the purpose there	in specified.			
	Dated this	day of	, 2014.			
				Signature and Title	of Officer(s) or D	epartment Head

BUDGET ESTIMATE FOR GENERAL: ECONOMIC DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

	# of Positions	Sal	ary		Items	Tota	al Estimate
1 PERSONAL SERVICES							
Salaries and Wages							
111 TITLE							
Secretarial	1	\$	1,500	\$	1,500		
				-		\$	1,500
Employee Benefits							
112 FICA (7.65%, Paid by BOPW)							
PERF (N/A)							
Longevity							
Clothing							
						\$	-
Other Personal Services							
112 () () () () () () ()				\$	3,000		
113 Commissioner's (5 Weinbers & \$50 meeting, 12 meetings)				φ	3,000		
						\$	3,000
Total Personal Services						\$	4,500
SUPPLIES							
Office Supplies							
221 Office Supplies				\$	100		
						\$	100
Operating Supplies							
222							
						\$	
						J.	
Repair and Maintenance Supplies							
223							
						\$	-
Other Supplies							
229							
Total Supplies						\$	100

Professional Services				
331				
			\$	-
Communications and Transportation				
Postage, Advertising, and Transport	\$	200		
	_			
			\$	20
Printing and Advertising				
333 Printing & Advertising	\$	50		
			\$	50
Insurance				
334			1	
			\$	-
Utility Services				
335				
	_			
	_		\$	_
Repairs and Maintenance				
336				
			\$	-
Rentals				
337				
			\$	
Debt Service				
338			1	
			1	
			\$	-
Other Services and Charges				
339 Promotional	\$	\$ 6,000	1	
Dues & Subscriptions			1	
		500	1	
			\$	6,50
Total Other Services and Charges			\$	6,75

4 CAPITAL OUTLAYS							
Land							
441							
						\$	-
Infrastructure							
442							
						\$	-
Buildings							
443							
						\$	-
Improvements Other Than Buildings							
444							
Machinery and Equipment							
445							
						- s	_
						Ψ	
Other Capital Outlays							
						-	
449						-	
T (10 1/10 /						\$	-
Total Capital Outlays						\$	
Total Budget Estimate						\$	11,350
	(I) (We) hereby certify tha						
			IIC DEVELOPMEN on, Department, Institution				
	(maine of C	Office, Board, Confillissio	m, Department, insutution	or rund)			
	for th	he calendar year 2014 for	the purpose therein specifi	ied.			
	Dated this	day	of	, 2013.			
					-		
					-		
					-		
						60m () =	
					Signature and Title	e of Officer(s) or De	epartment Head

BUDGET ESTIMATE FOR

GENERAL: COMMUNITY DEVELOPMENT SERVICES

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

JOHNSON COUNTY

	# of Positions	Salary	Items	Total Estimate
PERSONAL SERVICES				
alaries and Wages				
11 TITLE		e 01.543	p 21.75	4
Director/City Engineer	1	\$ 81,542 \$ 73,118	\$ 61,156	4
Senior Technician	1		\$ 43,871	_
Project Manager GIS Technician - Sanitation	1	\$ 73,118 \$ 60,567	\$ 73,118 \$ -	
Technician I	1	\$ 60,384	\$ 45,288	
Tech II	1	\$ 50,885	\$ 38,164	
Planning Director	1	\$ 80,107	\$ 80,107	
Senior Planner	1	\$ 63,015	\$ 63,015	
Building Commissioner	1	\$ 59,954	\$ 59,954	-
Building Inspector	1	\$ 50,885	\$ 50,885	1
Principal Planner	1	\$ 45,863	\$ 45,863	
Administrative Assistant I	1	\$ 41,033	\$ 41,033	
Administrative Assistant II	1	\$ 36,975	\$ 36,975	
Administrative Assistant III	1	\$ 35,449	\$ 26,587	
Part-Time Inspectors	NA	\$ 40,000	\$ 40,000	1
Part-Time/ Over Time	NA	\$ 5,250	\$ 5,250	
Interns	NA	\$ -	\$ -	
Plan Commission Members	8	NA	\$ 12,000	
BZA Members	4	NA	\$ 6,000	
Overlay Committee	NA	NA	\$ 3,000	
				\$ 732,
Employee Benefits 112 FICA (7.65%, Paid by BOPW)				
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW)				<u> </u>
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity				-
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW)				
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity				\$
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing				\$
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services			\$ 1500	\$
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services			\$ 1,500	\$
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services			\$ 1,500	
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots			\$ 1,500	\$ 1,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services			\$ 1,500	\$ 1,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services			\$ 1,500	\$ 1,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services			\$ 1,500	\$ 1,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies				\$ 1,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies			\$ 1,500	\$ 1,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies				\$ 1, \$ 733,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies				\$ 1, \$ 733,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies 221 Office Supplies				\$ 1, \$ 733,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies			\$ 6,000	\$ 1, \$ 733,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies			\$ 6,000	\$ 1, \$ 733,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies Operating Supplies Surveying Supplies and Tools			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies Surveying Supplies and Tools			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies Departing Supplies Surveying Supplies and Tools Gasoline for CDS vehicles			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 13 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 21 Office Supplies Operating Supplies Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services UPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
PERF (11.2%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies 223			\$ 6,000	\$ 1, \$ 733, \$ 6,
PICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies 223 Other Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
PICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies 221 Office Supplies 222 Surveying Supplies and Tools Gasoline for CDS vehicles Repair and Maintenance Supplies 223 Other Supplies			\$ 6,000	\$ 1, \$ 733, \$ 6,
112 FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 Safety Equipment, Surveys, and Boots Total Personal Services SUPPLIES Office Supplies 221 Office Supplies Operating Supplies Surveying Supplies and Tools			\$ 6,000	\$ 1, \$ 733, \$ 6,

Professional Services				
331 Surveys and Other Contracted Services	\$	5,000		
			\$	5,000
Communications and Transportation		2.000		
332 Postage	\$	2,800		
Travel Expenses	\$	4,500		
Shipping	\$	500		
Mileage and Parking Reimbursements	\$	500		
			\$	8,300
Printing and Advertising				
333 Legal Notices	\$	250		
Permits, Signs, and Job Tags	\$	1,250		
			\$	1,500
	_		-	1,500
Insurance				
334				
			\$	_
			Ф	-
Utility Services				
335				
			\$	-
Repairs and Maintenance				
336 Repair of Field Equipment and Calibration	\$	600		
Traffic Signals R&M (Moved to CCD Fund in 2013)	\$	-		
Title digitals from (to red to eep fund in 2015)	\$	-	\$	600
	_			
Rentals		200		
337 Water Filter System Rental	\$	200		
			\$	200
			7	
Debt Service				
338				
			_	
			\$	-
Other Services and Charges				
339 Uniforms for Inspectors	\$	2,500	1	
Memberships and Certifications	\$	2,200	1	
Meetings, Conferences, and Workshops		8,000	1	
Manuals/Code Books	\$	2,500		
m. lou. g. l. lou			\$	15,200
Total Other Services and Charges			\$	30,898

4 CAPITAL OUTLAYS				
Land				
441				
			\$	-
Infrastructure				
442				
			\$	_
			Ψ	
Buildings				
443				
			\$	-
A COLUMN DIVIN				
Improvements Other Than Buildings 444				
444				
			\$	_
			Ψ	
Machinery and Equipment				
445 Office & Survey Equipment	\$	3,000		
			\$	3,000
Other Capital Outlays				
449				
			\$	
Total Capital Outlays	-		\$	3,000
Total Budget Estimate			\$	787,062
Total Budget Estimate			Φ	767,002
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the				
() (iii) interference of the topology of the time that the commence of the necessary expense of the				
GENERAL: COMMUNITY DEVELOPMENT SERVICES				
(Name of Office, Board, Commission, Department, Institution of Fund)				
for the calendar year $\underline{2014}$ for the purpose therein specified.				
Dated this day of, 2013.				
			•	
	Sign	ature and Title of	of Officer(s) or I	Department Head

BUDGET ESTIMATE FOR GENERAL: FLEET MAINTENANCE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year				2014	-
	# of Positions	Salary		Items	Total Estimate
PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
Superintendent	1	\$ 56,356		30,996	
First Technician	1	\$ 50,966		28,031	
Technician	2	\$ 48,314		53,146	
Administrative Assistant I	1	\$ 39,119		5,477	
Overtime	NA	\$ 4,000	\$	2,200	
					\$ 119,850
Employee Benefits					9 117,000
FICA (7.65%, split by percent of salary)			_		
PERF (11.2%)					
Longevity (Paid by BOPW)					
Clothing					
					\$ -
Other Personal Services					
113 Tool Allowance (\$1,000 per person)			\$	4,000	
113 Tool / Miowanice (\$41,000 per person)			_ Ψ	7,000	
			_		\$ 4,000
Total Personal Services					\$ 123,850
SUPPLIES					
Office Supplies					
221 Office Supplies			\$	500	
Shop Manuals			\$	500	
			_		\$ 1,000
Operating Supplies					
222 111 115 10 07 (5 1 04/ 1)			\$	3,200	
Oil for PD Cars			\$	6,500	1
Cleaners and Sprays			\$	500	\$ 10,200
Repair and Maintenance Supplies					
223 Police Vehicle Repairs			\$	38,000	1
BOW, CDS, IT, Fleet, MVH, SWO,WM,STORM			- S	14,000	1
DOW, CDS, 11, FIEEL, MVH, SWO, WM, STORM			- 3	14,000	\$ 52,00
			_		
Other Supplies					
Oxygen and Acetylene			\$	200	
Argon			\$	200	
			_		\$ 40
Total Supplies					\$ 63,600

Profess	ional Se	rvices	
224	_		-

331 Drug and Alcohol Testing	\$	100		
Do. Ding and the one, seeing	Ψ	100		
	_		\$	100
			T	
Communications and Transportation				
332 Postage and Freight	\$	100		
Travel and Training	\$	600		
Henden Publications	\$	500	1	
rienden Publications		300		
				4.000
			\$	1,200
Printing and Advertising				
R.O. Forms and Misc.	\$	400		
			\$	400
Insurance				
334				
			\$	-
Utility Services				
335			1	
	-			
			\$	_
			T	
Repairs and Maintenance				
226 F. L. B. LOMIL	\$	1,500		
536 Equipment Repair & Maintenance		1,500		
			\$	1,500
			φ	1,500
Rentals				
005 0 00 0	6	9,626	1	
337 Building Rental	\$	9,626		
				0.494
			\$	9,626
Debt Service			4	
338				
			\$	
Other Services and Charges				
339 Uniform and Laundry	\$	5,500		
	_		1	
	_		\$	5,500
Total Other Services and Charges			\$	18,326

4 CAPITAL OUTLAYS			
Land			
441			
		\$	-
Infrastructure			
442			
		\$	-
Buildings 443			
		\$	-
Improvements Other Than Buildings			
444			
		\$	-
Machinery and Equipment			
Tools & Equipment (Utility Truck Supplies)	\$	3,000	
		\$	3,000
Other Capital Outlays			
449			
Total Capital Outlays		\$ \$	3,000
		\$	208,775
Total Budget Estimate		3	208,775
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the GENERAL: FLEET MAINTENANCE			
(Name of Office, Board, Commission, Department, Institution of Fund)			
(
for the calendar year 2014 for the purpose therein specified.			
Dated this day of, 2014.			
	-		
	Signature	e and Title of Officer(s) or	Department Head

BUDGET ESTIMATE FOR GENERAL: HUMAN RESOURCES

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

JOHNSON COUNTY

	# of Positions	Salary	Items	Tota	al Estimate
PERSONAL SERVICES					
Salaries and Wages					
111 TITLE					
Director of Human Resources	1	\$ 66,810	\$ 61,465		
Benefits Coordinator	1	\$ 42,500	\$ 42,500		
Part-time	NA	\$ 7,500	\$ 7,500		
Overtime	NA	\$ 1,000	\$ 1,000		
				\$	112,46
Employee Benefits					
112 FICA (7.65%, Paid by BOPW)					
PERF (11.2%, Paid by BOPW)					
Longevity					
Clothing					
				\$	-
Other Personal Services					
113					
				\$	-
Total Personal Services				\$	112,46
SUPPLIES					
Office Supplies					
221 Office Supplies			\$ 900		
				\$	90
Operating Supplies					
222					
				\$	-
Repair and Maintenance Supplies					
223					
				\$	-
Other Supplies					
229 Program Supplies / Wellness / Safety Program (\$500 Previously in BOW)			\$ 1,200		
b approximately again (1211 States)			,		
				\$	1,2
Total Supplies				\$	2,10

Professional Services			
331			
		\$	-
Communications and Transportation			
Postage and Freight	\$ 100		
Travel	\$ 150	1	
		\$	250
Printing and Advertising			
333			
		\$	-
Insurance			
334			
		- .	
		\$	-
Utility Services			
335		_	
		- .	
		\$	-
Repairs and Maintenance		_	
336		_	
		\$	-
D 41			
Rentals		4	
337		4	
		٠,	
		\$	•
Debt Service		1	
338		┥	
230		+	
		- s	_
		3	-
Other Services and Charges			
	\$ 100	. 	
339 Subscriptions Instructions	\$ 100 \$ 1,200		
Program Services / Wellness / Safety Training	\$ 1,200		2.50
Tatal Odan Carrier and Channel	<u></u>	\$ \$	2,50
Total Other Services and Charges		3	2,75

4 CAPITAL OUTLAYS						
Land						
441						
					\$	•
Infrastructure						
442					_	
772						
					\$	-
Buildings 443			_			
			.			
			-		\$	-
Improvements Other Than Buildings			_			
444						
					\$	-
Machinery and Equipment 445						
					_	
					\$	-
Other Capital Outlays 449						
449						
					\$	
Total Capital Outlays					\$	
Total Budget Estimate					\$	117,315
(I) (We)		orgoing is a true and fair estimate of			•	
-		NERAL: HUMAN RESOURGE Board, Commission, Department, In				
	(realife of Office,	Board, Commission, Department, in	isutution of Fund)			
	for the cale	ndar year 2014 for the purpose therei	in specified.			
Da	ated this	day of	, 2013.			
				Signature and Title	e of Officer(s) or D	epartment Head

BUDGET ESTIMATE FOR GENERAL: INFORMATION TECHNOLOGY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

JOHNSON COUNTY

Poi Calcildai Teai				2014	-	
	# of Positions	Salary	TI	Items	Т	otal Estimate
1 PERSONAL SERVICES						
Salaries and Wages						
111 TITLE						
Director of Information Technology	1	\$ 66,690	\$	66,690	1	
Technician I	1	\$ 58,05	_	58,051	1	
Technician II	1	\$ 49,41		49,414		
Technician III	1	\$ 40,80		40,800	1	
Overtime	NA	\$ 3,80		3,800	1	
				-,,,,,	1	
					1	
					\$	218,755
Employee Benefits						
112 FICA (7.65%, Paid by BOPW)						
PERF (11.2%, Paid by BOPW)						
Longevity						
Clothing						
					\$	-
Other Personal Services						
113						
					\$	_
Total Personal Services					\$	218,755
SUPPLIES						
Office Supplies						
221 Office Supplies			\$	1,000	1	
221 Office Supplies			_ -	1,000	1	
			-		\$	1,000
			-		Ψ	1,000
Operating Supplies						
222 Gasoline			\$	2,500	1	
222 Gasonne			_ φ	2,300	1	
			-		\$	2,500
					φ	2,300
Repair and Maintenance Supplies						
223 Repair & Maintenance Parts			\$	10,000	1	
223 Repair & Maintenance Parts				10,000	1	
			-		\$	10.000
			-		2	10,000
04						
Other Supplies				7 0-	1	
229 Batteries			\$	500	4	
			_		4.	
			_		\$	500
Total Supplies					\$	14,000

Professional Services I.T. Consulting & Professional Services 3,000 3,000 Communications and Transportation Marion County Justice System 1,800 Cell Phone Charges (Reimbursements to City Employees) 19,000 4,000 2,500 Cell Phone Charges (City Owned Phones) Paging Charges Travel 1,000 Mileage 300 100 Postage Internet/VPN (Moved to CCD in 2013) Telephone Charges (Moved to CCD in 2013) Wireless Data Charges (Moved to CCD in 2013) 28,700 **Printing and Advertising** 333 Insurance 334 **Utility Services** 335 Repairs and Maintenance Software Maintenance Charges (Moved to CCI Rate in 2013) Copier Maintenance 17,600 Data Backup Maintenance & Storage 5,000 2,000 1,500 Telephone Repairs Unisys (GEMS) Hardware Maintenance Printer Repair 2,000 Electrician Services 1,000 29,100 Rentals 337 Copier Lease Charges 21,120 Police/Fire Laptop Lease (Year 2 of 5) Desktop Computer Lease "A" (Year 2 of 3) Desktop Computer Lease "B" (Year 1 of 3) 21,120 **Debt Service** 338 Other Services and Charges Department Training & Dues 5,250 5,250 **Total Other Services and Charges** 87,170

4 CAPITAL OUTLAYS				
Land				
441				
			\$	-
Infrastructure				
442				
	_			
			\$	-
Buildings				
443	-			
443	-			
	-		\$	_
	•		Ψ	
Improvements Other Than Buildings				
444 Microsoft Licensing (Moved to CCI Rate in 2013)	\$	-		
New Laptops & Tablets (Moved to CCI Rate in 2013)	\$	-		
New Printers (Moved to CCI Rate in 2013)	\$	-		
New Computer Monitors (Moved to CCI Rate in 2013)	\$	-		
Software Upgrades (Moved to CCI Rate in 2013)	\$	-		
SAN (Storage Area Network) - (Added to CCI Rate in 2014)	\$	-		
Barracuda Backup Appliance "Upgrade" (Added to CCI Rate in 2014)	\$	-		
			\$	-
Machinery and Equipment 445	-		-	
	-		\$	-
Other Capital Outlays 449	_		-	
	-		\$	_
Total Capital Outlays	-		\$	-
Total Budget Estimate			\$	319,92
			1 -	,
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the				
GENERAL: INFORMATION TECHNOLOGY				
(Name of Office, Board, Commission, Department, Institution of Fund)				
for the calendar year 2014 for the purpose therein specified.				
Dated this day of, 2013.				
	Signa	ature and Title	of Officer(s) or D	epartment Head

BUDGET ESTIMATE FOR

GENERAL: LAW DEPARTMENT

 $(Office,\,Board,\,Commission,\,Department,\,Institution\,\,of\,Fund)$

CITY OF GREENWOOD

Total Supplies

JOHNSON COUNTY

2,650

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2014 # of Positions Salary Items Total Estimate 1 PERSONAL SERVICES Salaries and Wages TITLE 111 Corporation Council 83,628 62,721 City Attorney 83,628 66,902 Assistant City Attorney 50,000 27,500 7,590 Paralegal/Deferral Coordinator 47,438 1 Executive Administrative Assistant 48,138 42,843 207,556 **Employee Benefits** FICA (7.65%, Paid by BOPW) PERF (11.2%, Paid by BOPW) Longevity Clothing Other Personal Services 113 207,556 **Total Personal Services** 2 SUPPLIES Office Supplies Office Supplies 2,500 2,500 **Operating Supplies** 150 Operating Supplies 150 Repair and Maintenance Supplies Other Supplies 229

Professional Services

Professional Services			
331 Professional Sevices	\$	1,500	
		\$	1,500
Communications and Transportation	Φ.	1.000	
332 Postage	\$	1,000	
Mileage, Parking, Travel Expenses	\$	400	
		s	1,400
)	1,400
Printing and Advertising			
7 117 1	\$	500	
333 Legal Notices	Ψ	300	
		\$	500
		Ψ	300
Insurance			
334			
337			
		\$	_
		Ψ	
Utility Services			
335			
	_	\$	
Repairs and Maintenance			
336			
		\$	_
Rentals			
337			
		\$	_
Debt Service			
338			
		\$	-
Other Services and Charges			
Online Hosting of Municipal Code (Moved to CCD in 2013)	\$	-	
Online Supplementation of Municipal Code (Moved to CCD in 2013)	\$	-	
Membership Dues	\$	400	
Training - Paralegal and Executive Secretary	\$	500	
Continuing Legal Education	\$	3,000	
<u>. </u>			
Total Other Services and Charges		\$ \$	3,900 7,300

4 CAPI	TAL OUTLAYS						
Land							
441							
						4.	
						\$	-
	structure						
442							
						\$	_
				_		Ψ	
Build	ings						
443	8						
						\$	-
	ovements Other Than Buildings						
444							
						- s	
						3	-
Mach	inery and Equipment						
445							
-1-13						-	
						\$	_
Other (Capital Outlays						
449	Office Furniture				\$ 750)	
	Legal Books				\$ 250)	
						\$	1,000
	Total Capital Outlays					\$	1,000
	Total Budget Estimate					\$	218,506
		(I) (We) hereby certify that	the forgoing is a true and fair estimate of	the necessary expense of the			
			GENERAL: LAW DEPARTME	ZNT			
			fice, Board, Commission, Department, Ir				
		(Name of Or	nec, Bould, Commission, Bepartment, II	istitution of 1 unu)			
		for the	calendar year 2014 for the purpose there	in specified.			
		Dated this	day of	, 2013.			
					-		
					Signature and Titl	£ O£5(-)	December of Head
					Signature and 11th	e or Officer(s) or	Department riead

BUDGET ESTIMATE FOR GENERAL: MAYOR

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

JOHNSON COUNTY

2014

1 of Calcidat 1 car					2017	-	
	# of Positions	:	Salary		Items	Т	otal Estimate
PERSONAL SERVICES			Ž				
Salaries and Wages							
111 TITLE							
Mayor	1	\$	76,106	\$	76,106		
Executive Administrative Assistant	1	\$	49,537	\$	49,537		
Marketing Coordinator	1	\$	51,000	\$	51,000		
Project Assistant	1	\$	42,500	\$	21,250		
110Jeet 1155i5tuitt	1	Ψ	42,500	Ψ	21,230		
						\$	197,89
Employee Benefits							
112 FICA (7.65% Paid by BOPW)				-			
PERF (11.2%, paid by BOPW)						1	
Longevity						1	
Clothing							
						\$	
Other Personal Services 113						\$	_
Total Personal Services						\$	197,89
2 SUPPLIES Office Supplies 221 Office Supplies				\$	1,000		
						\$	1,00
Operating Supplies							
222						1	
						\$	
				-		Þ	
Repair and Maintenance Supplies 223							
LLJ						1	
						\$	
						φ	
Other Supplies						1	
229						ł	
<i>LL</i> 7						ł	
				-		ł	
T. 4-1 C						d d	1 00
Total Supplies						\$	1,00

Professional Services				
331 Professional Services	\$	4,800		
			_	
			\$	4,8
Communications and Transportation	Φ.	4.000		
332 Postage - Newsletter	\$	4,000		
Travel Miscellaneous	\$ \$	3,000		
Mileage		300 500		
Mileage	<u> </u>	500	\$	7,8
			Ψ	7,0
Printing and Advertising				
333 Newsletters	\$	5,000		
			\$	5,0
			Φ	3,0
Insurance				
334				
.	-		\$	
			Ψ	
Utility Services				
335				
			ф	
			\$	-
Denoise and Maintenance				
Repairs and Maintenance				
336				
			\$	
			Þ	-
Rentals				
337				
331				
			\$	
			Ψ	
Debt Service				
338				
			\$	
Other Services and Charges				
339 Subscriptions and Dues	\$	575		
Instruction	- 5	500		
Promotion/City Business		5,000		
INDYGO (\$3790 x 12)	\$	45,480		
Access Johnson County		15,640		
Johnson County Senior Citizens		10,000		
Greenwood Senior Citizens	- 5			
Greenwood Senior Unizens		20,000		
Greenwood City Band	\$	4,000		
			\$	101.
Total Other Services and Charges			\$	118,

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
Infrastructure						
442						
					\$	-
Buildings						
443					_	
					4.	
					\$	-
T COLUMN TO THE POST OF						
Improvements Other Than Buildings				Φ 1.000	_	
444 Furniture and Fixtures				\$ 1,000	<u>'</u>	
						1.000
					\$	1,000
Machinery and Equipment						
445						
443				-		
					- s	_
					φ	
Other Capital Outlays						
				-		
449				-		
					- 8	
Total Capital Outlays					\$	1,000
					\$	
Total Budget Estimate					Þ	318,689
	m m 1 1 1 10 1		6.1			
	(1) (we) nereby certify that	t the forgoing is a true and fair estimate	of the necessary expense of the			
		GENERAL: MAYOR				
	(Name of C	Office, Board, Commission, Department,	Institution of Fund)			
	(realite of C	onice, Board, Commission, Department,	, institution of Fund)			
	for th	e calendar year 2014 for the purpose the	erein specified			
	Tor the	e calcidati year <u>2014</u> for the purpose the	rem specifica.			
	Dated this	day of	. 2013.			
			,			
				-		
				-		
				Signature and Title	e of Officer(s) or I	Department Head

BUDGET ESTIMATE FOR GENERAL: POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

2014

	For Calcillar Teal							
		# of Positions	S	alary		Items	Tota	al Estimate
	L SERVICES]				
Salaries an	9	1						
111	TITLE Chief of Delice	+ .	6	74.041	e	74.041		
	Chief of Police	1	\$	74,041	\$	74,041		
	Assistant Chief of Police			71,591	\$	71,591		
	Deputy Chief	0	\$	68,113	\$	136,225		
	Captain		\$	64,241	\$	242.254		
	Lieutenant Sergeant	7	\$	60,564 56,888	\$	242,254 398,219		
	First Class Patrolman	42	\$	53,213	\$	2,234,963		
	Second Class Patrolman	1	\$	46,475	\$	46,475		
	Probationary Officer	0	\$	40,728	\$			
	Communication Officers IDACS	1	\$	47,796	\$	47,796		
	Communication Officer	10	\$	45,359	\$	453,594		
	Prob. Communication Officer	0	\$	-	\$	-		
	Civilian Watch	1	\$	31,350	\$	31,350		
	Property Room Manager	1	\$	42,188	\$	42,188		
	Forensic Scientist	0	\$	-	\$	-		
	Certified Latent Fingerprint Examiner	1	\$	60,565	\$	60,565		
	Administrative Assistant I	1	\$	39,125	\$	39,125		
	Records Supervisor / Spillman Admin	1	\$	45,359	\$	45,359		
	Records Clerk	4	\$	36,062	\$	144,248		
	Custodian	1	\$	29,131	\$	29,131		
	Part-time/Substitute/Building Security	NA	\$	80,000	\$	80,000		
	Holiday - Civilian	NA NA	\$	30,100	\$	30,100		
	Holiday Pay - Officer	NA NA	\$	80,100	\$	80,100		
	Overtime - Civilian	NA NA	\$	3,000	\$	3,000		
	Overtime - Civinan Overtime - Officer	NA NA	\$	30,000	\$	30,000		
	Overtillie - Officer	INA	φ	30,000	φ	30,000		
Employee 1	Benefits Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer				\$ \$ \$	13,200 60,000 70,000	\$	4,320,
Employee 1 112 (Clothing Allowance - Civilian Clothing Allowance - Officer				\$	60,000	\$	4,320, 793,
Employee 112	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension conal Services PERF (11.2%, paid by BOPW)				\$ \$ \$	60,000 70,000 25,000		
Employee 1112	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services				\$ \$ \$	60,000 70,000 25,000		
Employee 1112	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW)				\$ \$ \$	60,000 70,000 25,000		793,
Employee 1112	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW)				\$ \$ \$	60,000 70,000 25,000	\$	793
Employee 1112 (Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services				\$ \$ \$	60,000 70,000 25,000	\$	793
Employee I	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services				\$ \$ \$	60,000 70,000 25,000	\$	793
Employee I 112 (1) Comparison of the comparison	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services				\$ \$ \$	60,000 70,000 25,000	\$	793
Employee 1112 (112 (112 (112 (112 (112 (112 (1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services				\$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155	\$	793
Employee 1112 0 1 1 1 1 1 1 1 1 1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services				\$ \$ \$ \$	60,000 70,000 25,000 625,155	\$	793 5,113
Employee 1112 0 1 1 1 1 1 1 1 1 1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms				\$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000	\$	793 5,113
Employee 1112 (1)	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper				\$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000	\$	793 5,113
Employee 1 112 Other Pers 113 UPPLIES Office Sup 221 Operating	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon)				\$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 240,100	\$	793 5,113
Employee 1112 (112 (112 (112 (112 (112 (112 (1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires				\$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 2,000 240,100 10,000	\$	793 5,113
Employee 1112 (112 (112 (112 (112 (112 (112 (1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon)				\$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 240,100	\$	5,113 10
Employee 1112 (112 (112 (112 (112 (112 (112 (1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires				\$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 2,000 240,100 10,000	\$	5,113 10
Employee 112 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Office Supplies Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies				\$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$	793 5,113
Employee 112 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Jamitorial Supplies				\$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 2,000 240,100 10,000	\$	793 5,113
Employee 112 0 1 1 1 1 1 1 1 1 1	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Office Supplies Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies				\$ \$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$	793 5,113
Employee 112 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Office Supplies Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies				\$ \$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$	5,113 10
Employee 112 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Office Supplies Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies				\$ \$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$ \$	5,113 10
Employee 1112 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies Building Maintenance Supplies (Addtl. R&M budgeted in CCD R&M)				\$ \$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$ \$	5,113 10
Employee 1112 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies Building Maintenance Supplies (Addtl. R&M budgeted in CCD R&M)				\$ \$ \$ \$ \$ \$ \$	6,000 25,000 625,155 6,000 2,000 2,000 240,100 10,000 4,000	\$ \$	793. 5,113.
Employee I 112 (1) Other Pers 113 SUPPLIES Office Sup 221 (1) Operating 222 (2) Repair and 223 Other Sup 229	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services plies Office Supplies Printed Forms Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies I Maintenance Supplies Building Maintenance Supplies (Addtl. R&M budgeted in CCD R&M)				\$ \$ \$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 240,100 4,000 5,000	\$ \$	793. 5,113.
Employee I 112 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Clothing Allowance - Civilian Clothing Allowance - Officer Longevity - Officer Longevity - Civilian Police Pension Sonal Services PERF (11.2%, paid by BOPW) FICA (7.65%, paid by BOPW) Health Insurance (Paid by BOPW) Total Personal Services Plies Office Supplies Office Supplies Copy Paper Supplies Gasoline (assumes \$4.00/gallon) Vehicle Tires Janitorial Supplies Building Maintenance Supplies (Addtl. R&M budgeted in CCD R&M) plies Misc. Supplies Misc. Supplies				\$ \$ \$ \$ \$ \$ \$	60,000 70,000 25,000 625,155 6,000 2,000 2,000 10,000 4,000 5,000	\$ \$	

Professional Services			
331 Medical Services	\$ 6,00)	
Chaplin Services	\$ 1,30		
Veterinarian/Kennel Services	\$ 1,40		
Other Professional Services	\$ 20,00		
			,700
Communications and Transportation			
332 Postage	\$ 4,50	, 	
Travel	\$ 6,00		
114001		<u>, </u>	
		\$ 10	,500
Printing and Advertising			
333 Public Relations	\$ 5,00)	
		\$ 5.	,000
Insurance			
Property and Liability Insurance	\$ 90,00)	
	· · · · · · · · · · · · · · · · · · ·	\$ 90.	,000
		7	,
Utility Services			
335 Sanitation/Gas/Water/Electricty	\$ 63,000	<u>) </u>	
		\$ 63.	,000
Repairs and Maintenance			
336 Building Maintaince	\$ 45,00	,	
550 Building Mantanice	φ +5,00	<u>, </u>	
		\$ 45.	,000
Rentals			
337 Postage Meter and Criss Cross Directory	\$ 5,00)	
Golf Cart Rental	\$ 50		
		_	,500
Debt Service			
338			
		\$	-
Other Services and Charges			
339 Narcotic Buy Money	\$ 5,00		
Instruction	\$ 12,00		
Subscription and Dues	\$ 7,000	<u>) </u>	
			,000
Total Other Services and Charges		\$ 271	,700

4 CAPITAL OUTLAYS					
Land					
441					
				\$	-
Infrastructure					
442					
				ф	
				\$	
Buildings					
443					
443					
				\$	_
				φ	
Improvements Other Than Buildings					
444 Police Vehicle Leases (Moved to CCI Levy in 2013)					
Ballistic Steel Plates for Gun Range (Moved to CCD in 20	13)				
Equipment Replacement (Moved to CCD in 2013)	13)				
Body Armor Replacement (Moved to CCI Levy in 2013)					
Body rumor replacement (Moved to Cer Levy in 2013)		-			
				\$	_
Machinery and Equipment					
445					
				\$	_
Other Capital Outlays					
449					
				\$	_
Total Capital Outlays				\$	_
Total Budget Estimate				\$	5,689,480
Total Budget Estimate		<u> </u>		Ψ	2,002,400
(I) (Wa) haraby contify that t	he forgoing is a true and fair estimate of	the passessery expanse of the			
(i) (we) hereby certify that t	ne forgoing is a true and rail estimate of	the necessary expense of the			
	POLICE DEPARTMENT				
(Name of Off	fice, Board, Commission, Department, In	nstitution of Fund)			
for the	calendar year 2014 for the purpose there	in specified.			
Dated this	day of	, 2013.			
		<u> </u>			
		<u> </u>			
		<u> </u>			
		<u> </u>			
		<u> </u>			
			Signature and Title o	f Officer(s) or Dep	artment Head

BUDGET ESTIMATE FOR GENERAL: POLICE MERIT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year					2014		
	# of Positions	Sa	alary]	Items	Tot	tal Estimate
PERSONAL SERVICES			·				
Salaries and Wages							
111 TITLE							
Commissioners (5 @ 70/meeting)	5	\$	1,190	\$	5,950		
Secretary	1	\$	1,000	\$	1,000		
						ф	ć 0 5
						\$	6,95
Employee Benefits							
112 FICA							
PERF							
Longevity							
Clothing						_	
						\$	-
Oil B 10 '							
Other Personal Services							
113							
						\$	
Total Personal Services				-		\$	6,95
Total I Visolan Services				-		Ψ	3,50
2 SUPPLIES							
Office Supplies							
221 Office Supplies				\$	500		
··							
						\$	50
Operating Supplies							
222							
						\$	-
D : 135:4 G P							
Repair and Maintenance Supplies 223							
223							
						\$	_
						Ψ	
Other Supplies							
229							
Total Supplies						\$	50

Professional Services				
331 Outside Attorney	\$	3,000		
Court Reporter	\$	1,000		
Legal Services	\$	4,000		
Testing Services	\$	1,000		
			\$	9,00
Communications and Transportation				
332				
	_			
			\$	
			Ψ	
Printing and Advertising				
222				
			\$	_
			•	
•				
Insurance				
334				
			\$	-
Utility Services				
335				
			\$	-
Repairs and Maintenance				
336				
			\$	-
Rentals				
337				
	_		\$	-
Debt Service				
338	 			
550				
			\$	
			φ	-
Other Comiese and Chances				
Other Services and Charges	<u> </u>			
339				
			\$	-
Total Other Services and Charges			\$	9,00

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
Infrastructure			_			
442					1	
					1	
					1 \$	-
Buildings						
443						
					\$	-
Improvements Other Than Buildings						
444						
					\$	-
Machinery and Equipment 445					_	
					\$	
					φ.	
Other Capital Outlays					4	
449					4	
					.	
					\$	-
Total Capital Outlays					\$	-
Total Budget Estimate					\$	16,450
	(I) (We) hereby certify that the	e forgoing is a true and fair estimate of the				
	(Name of Offi	GENERAL: POLICE MERIT ce, Board, Commission, Department, Insti	itution of Fund)			
	(Name of Office	ce, Board, Commission, Department, insu	nution of Fund)			
	for the ca	alendar year 2014 for the purpose therein	specified.			
	Dated this	day of	, 2013.			
				-		
				-		

BUDGET ESTIMATE FOR GENERAL: REDEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year			2014		
	# of Positions	Salary	Items		Total Estimate
1 PERSONAL SERVICES		-			
Salaries and Wages					
111 TITLE					
Recording Secretary (Staffed by the Law Department)	NA	NA	\$	-	
]		
			-	\$	-
Employee Benefits 112 FICA					
PERF			-		
Longevity			-		
Clothing			-		
				\$	-
Other Personal Services					
110 G :: M D D: (5 1 10 : 1			\$	9,500	
6 special meetings @ \$100 meeting)			- J	9,500	
o special needings @ \$100 needing)			-	\$	9,500
Total Personal Services			-	\$	9,500
					- 7
2 SUPPLIES					
Office Supplies					
221 Office Supplies			\$	150	
			-	\$	150
			-		
Operating Supplies					
222					
				\$	-
Repair and Maintenance Supplies					
223					
				\$	-
Other Supplies			-		
229			-		
			-		
m 4 1 0 . P			-		4 = 4
Total Supplies				\$	150

Professional Services				
331 Legal, Financial, and other Professional Services	\$	12,000		
•				
			\$	12,000
Communications and Transportation				
332 Postage	\$	100		
•	,			
			\$	100
Printing and Advertising				
333 Legal Ads, etc.	\$	500		
2				
			\$	500
			-	
Insurance				
224 Fiduciany Ponds for PDC Mambars	\$	500		
534 Fiducially Bolids for RDC Melineers		200		
			\$	500
			Ψ	300
Utility Services				
335				
333				
			\$	_
			φ	
Repairs and Maintenance				
336				
330				
			\$	_
			3	
Provide				
Rentals				
337				
			\$	-
Debt Service				
338				
			_	
			\$	
Other Services and Charges				
339				
			\$	
Total Other Services and Charges			\$	13,100

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
Infrastructure						
442						
					\$	-
Buildings 443						
+13						
					\$	_
Improvements Other Than Buildings						
444						
					\$	-
Machinery and Equipment 445						
					s	
					Þ	-
Other Capital Outlays						
449 Nameplates and other purchases				\$	100	
1411 Pure suid other purchases			-	Ψ	100	
					\$	100
Total Capital Outlays					\$	100
Total Budget Estimate					\$	22,850
g					1.7	
	(I) (We) hereby certify that the	forgoing is a true and fair estimate of the	e necessary expense of the			
	G	ENERAL: REDEVELOPMEN	T			
	(Name of Office	e, Board, Commission, Department, Insti	itution of Fund)			
	for the cal	lendar year $\underline{2014}$ for the purpose therein	specified.			
	Dated this	day of	, 2013.			
				-		
				-		

PARK DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON COUNTY

wn or Fire Protection District Budget, Enter Name)
For Calendar Year

For Calendar Year			2014	-
	# of Positions	Salary	Items	Total Estimate
PERSONAL SERVICES				
Salaries and Wages				
111				
				1
Employee Benefits				
112 FICA				
PERF				
LONGEVITY	·			
CLOTHING				
Other Personal Services				
113			\$ -	
				\$
Total Personal Services				
SUPPLIES				
Office Supplies				
221			\$ -	
				\$
Operating Supplies 222			\$ -	-
222			\$ -	
			Ψ -	\$
				φ
Repair and Maintenance Supplies				
223			\$ -	
_ 			-	
				\$
	·			
Other Supplies				
229			\$ -	
	·			\$
Total Supplies		-		\$

Professional Services				
331 2005 PARK DISTRICT BONDS - Agency Fees	\$	350		
			\$	35
Communications and Transportation				
332	\$	-		
	\$	-		
	\$	-		
			\$	
Printing and Advertising	-			
333	\$	-		
			\$	-
Insurance				
334	\$	_		
334				
			\$	_
	_		Ψ	
Utility Services				
335	\$	-		
	\$	_		
			\$	-
Repairs and Maintenance				
336	\$	-		
	\$	-		
			\$	-
Rentals				
337				
	\$	-		
			\$	
	_		3	
Debt Service				
338 2005 PARK DISTRICT BONDS - Principal & Interest	\$	150,699	1	
		130,077		
(Projects: Acquisition of Freedom Park)				
			\$	150,69
				,
Other Services and Charges				
339			1	
			\$	-
Total Other Services and Charges			\$	151,049

4 CAPITAL OUTLAYS					
Land					
441					
				\$	-
Infrastructure				-	
442					
				\$	-
Buildings 443				1	
710					
				\$	-
Improvements Other Than Buildings					
444					
				\$	
		_		3	-
Machinery and Equipment 445					
				<u>\$</u>	
				φ	
Other Capital Outlays					
449			\$ -		
				_	
Total Capital Outlays				\$ \$	-
				\$	151,049
Total Budget Estimate		L		3	151,049
(I) (We) hereby certify the	hat the forgoing is a true and fair estimate of the nece	ssary expense of the			
	PARK DEBT SERVICE				
(Name of	Office, Board, Commission, Department, Institution	of Fund)			
for	the calendar year 2014 for the purpose therein specif	ied.			
Dated this	day of	, 2013.			
		-			
		-			
		-			
		-			
		-	Signature and Title	of Officer(s) or De	partment Head

BUDGET ESTIMATE FOR FIRE DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year			2014	
	# of Positions	Salary	Items	Total Estimate
PERSONAL SERVICES		-		
Salaries and Wages				
111				
111	+			
Employee Benefits				
112				
		<u>.</u>		
				\$
Other Personal Services				
113			\$ -	
113			5 -	
				_
				\$
Total Personal Services				\$
SUPPLIES				
Office Supplies				
			\$ -	
221			J -	
				\$
				\$
Operating Supplies				
222			\$ -	
			\$ -	
			Ψ	\$
				Ψ
Repair and Maintenance Supplies				
			Φ.	
223			\$ -	
		<u> </u>		\$
Other Supplies				
229			¢	
<i>LL7</i>			\$ -	
				_
				\$
Total Supplies			1	\$

Professional Services 2006 GO BONDS - Agency Fees 350 **Communications and Transportation** Printing and Advertising Insurance 334 **Utility Services** 335 Repairs and Maintenance 336 Rentals 337 Debt Service 2006 GO BONDS - Principal & Interest
(Projects: Acquisition of two Fire Trucks and related equipment) 172,483 172,483 Other Services and Charges 339 **Total Other Services and Charges** 172,833

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
Infrastructure						
442						
					4.	
					\$	-
Buildings					_	
443						
					4.	
					\$	-
Improvements Other Than Buildings						
444					_	
					4	
					\$	-
Machinery and Equipment						
445						
					- .	
					\$	-
Other Capital Outlays					_	
449				\$ -		
					\$	-
Total Capital Outlays					\$	-
Total Budget Estimate					\$	172,833
	(I) (We) hereby certify that	the forgoing is a true and fair estimate of the	necessary expense of the			
		FIRE DEBT SERVICE				
	(Name of Of	ffice, Board, Commission, Department, Institu	ution of Fund)			
	for the	calendar year $\underline{2014}$ for the purpose therein sp	pecified.			
	Dated this	day of	, 2013.			
				Signature and Title	of Officer(s) or Dep	partment Head
				Signature and Title	or officer(s) of Dep	ALL LICEU

BUDGET ESTIMATE FOR 2012 GENERAL OBLIGATION BONDS

Total Supplies

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD
(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON COUNTY

For Calendar Year 2014 # of Positions Salary Items Total Estimate 1 PERSONAL SERVICES Salaries and Wages 111 **Employee Benefits** 112 Other Personal Services 113 **Total Personal Services** 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Other Supplies 229

Total Other Services and Charges

Professional Services Agency Fees 1,500 1,500 Communications and Transportation Printing and Advertising 333 Insurance 334 **Utility Services** 335 Repairs and Maintenance 336 Rentals 337 Debt Service 338 Principal & Interest - Series A 160,683 184,205 373,553 Principal & Interest - Series B Principal & Interest- Series C (Projects: City Center Park, Fire Engine, PD Cars, City Center, Aviation) 718,441 Other Services and Charges 339

719,941

Land	4 CAPITAL OUTLAYS						
S	Land						
Machinery and Equipment	441						
Machinery and Equipment						4.	
Buildings 443 Improvements Other Than Buildings 444 445 Machinery and Equipment 445 Machinery and Equipment 445 S S - Where Capital Outlays 449 Total Capital Outlays 10) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Duted this						\$	-
Buildings 443 Improvements Other Than Buildings 444 445 Machinery and Equipment 445 Machinery and Equipment 445 S S - Where Capital Outlays 449 Total Capital Outlays 10) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Duted this	Infractions						
Buildings 443 S . Improvements Other Than Buildings 444 S . Machinery and Equipment 445 Other Capital Outlays 449 S . Total Capital Outlays 1 S . Total Budget Estimate (1) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						-	
Buildings 443 S - Improvements Other Than Buildings 444 S - Machinery and Equipment 445 S - Other Capital Outlays 449 Total Capital Outlays 10 (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of	442						
Buildings 443 S - Improvements Other Than Buildings 444 S - Machinery and Equipment 445 S - Other Capital Outlays 449 Total Capital Outlays 10 (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of	-					- s	-
Machinery and Equipment 445 Machinery and Equipment 445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						T	
Machinery and Equipment 445 Machinery and Equipment 445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	Buildings						
Improvements Other Than Buildings 444 S							
Improvements Other Than Buildings 444 S							
Machinery and Equipment 445 Machinery and Equipment 445 S - Other Capital Outlays 449 S - Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of, 2013.						\$	-
Machinery and Equipment 445 Machinery and Equipment 445 S - Other Capital Outlays 449 S - Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of, 2013.							
Machinery and Equipment 445 Other Capital Outlays 449 S - Total Capital Outlays (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this							
Machinery and Equipment 445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (1) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	444						
Machinery and Equipment 445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (1) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this							
Machinery and Equipment 445 S - Other Capital Outlays 449 S - Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						ф.	
445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						\$	-
445 Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	Markinson and Empirement						
Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this							
Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	443						
Other Capital Outlays 449 Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						- 6	_
Total Capital Outlays Total Budget Estimate \$ Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						Ψ	
Total Capital Outlays Total Budget Estimate \$ Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	Other Capital Outlays						
Total Capital Outlays Total Budget Estimate \$ - Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of, 2013.							
Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this							
Total Capital Outlays Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						s	_
Total Budget Estimate (I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of, 2013.	Total Capital Outlays						-
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the 2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this						\$	719,941
2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this	Ü						
2012 GENERAL OBLIGATION BONDS (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this		(I) (We) hereby certify that the	he forgoing is a true and fair estimate of the	necessary expense of the			
(Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this				• •			
for the calendar year 2014 for the purpose therein specified. Dated this							
Dated this day of, 2013.		(Name of Off	ice, Board, Commission, Department, Institu	ution of Fund)			
Dated this day of, 2013.							
		for the c	calendar year 2014 for the purpose therein sp	pecified.			
		Dated this	dov£	2012			
		Dated this	uay oi	, 2015.			
					•		
					-		
Signature and Title of Officer(s) or Department Head					Signature and Title	e of Officer(s) or De	partment Head

LRS

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year			2014	-
	# of Positions	Salary	Items	Total Estimate
PERSONAL SERVICES				
Salaries and Wages				
111 TITLE				
			\$ -	
				\$ -
Employee Benefits				
112 FICA				
PERF				
Longevity				
Clothing				
				\$ -
Other Personal Services				
112				
				\$ -
Total Personal Services				\$ -
SUPPLIES				
Office Supplies				
221				
Operating Supplies				
222				
				\$ -
Repair and Maintenance Supplies				1
			\$ 256,000	
Repair Parts			\$ 30,000]
				\$ 286,0
Other Supplies				
229				1
447		-		1
				1
Total Supplies				\$ 286,00

Professional Services				
331				
			\$	-
Communications and Transportation				
332				
			\$	-
Printing and Advertising				
333				
			\$	-
Insurance]	
334]	
			\$	-
Utility Services				
335				
			\$	-
Repairs and Maintenance				
336				
			\$	-
Rentals	_	10.000		
337 Sanitation Building Rental	\$	18,000		
				10.00
			\$	18,00
PM at				
Debt Service	.	72.776		
338 Lease purchase for 3 Dump Trucks (Ends 2014)	\$	73,776		
7 Year lease purchase of Street Sweeper (Payment 1 of 7)	\$	36,000		
Lease purchase of Backhoe (Ends 2014)	\$	29,665	-	
			\$	139,44
			Φ	139,44
Other Services and Charges				
Other Services and Charges				
Other Services and Charges 339				
			\$	_

4 CAPITAL OUTLAYS					
Land					
441					
				\$	-
Infrastructure					
442					
				\$	-
D-21.2					
Buildings		_			
443				-	
				- s	_
		_		Þ	-
Improvements Other Than Buildings					
444 Wheel Tax Revenue (Paving, Milling, Curb & Sidewalks C	Construction)	\$	50,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
wheel Tax Revenue (Laving, Minning, Curb & Sidewarks C	John Little Library	Ψ	30,000		
				- \$	50,000
				Ψ	20,000
Machinery and Equipment					
445 Marriag Farriage and (2014)		- S	20,000)	
Trailer for Mowers (2014)			5,000		
		-	-,	\$	25,000
Other Capital Outlays					
449					
		-		\$	-
Total Capital Outlays				\$	75,000
Total Budget Estimate				\$	518,441
o de la companya de l		_			
(I) (We) hereby certify that t	the forgoing is a true and fair estimate of th	ne necessary expense of the			
	LRS				
(Name of Of	fice, Board, Commission, Department, Inst	titution of Fund)			
for the	calendar year $\underline{2014}$ for the purpose therein	specified.			
Dated this	day of	, 2013.			
		_			
		_			
		_			
		_			
		_	C:	-6005- () =	\
			Signature and Title	or Officer(s) of L	усранивени пеан

MVH

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2014

	# of Positions	Salary		Items	Tot	al Estimate
PERSONAL SERVICES						
Salaries and Wages						
111 TITLE			<u> </u>			
Superintendant	1	\$ 67,916	\$	67,916		
Supervisor	2	\$ 54,439	\$	108,879		
Crew Leader	4	\$ 46,780	\$	187,121		
Technician/Laborer	1	\$ 47,291	\$	47,291		
Truck Driver / Laborer	14	\$ 46,780	\$	654,924		
Administrative Assistant (40%)	1	\$ 39,119	\$	15,648		
Overtime	NA	\$ 62,000	\$	62,000		
20% of Waste Mgt. Laborer	1	\$ 47,088	\$	9,418		
20% of Waste Mgt. Laborer	2	\$ 45,251	\$	18,101		
PT Seasonal	NA	\$ 64,779	\$	64,779		
Deputy Mayor (40%)	1	\$ 73,950	\$	29,580		
FM Superintendent - 15%	1	\$ 56,356	\$	8,453		
FM First Tech - 15%	1	\$ 50,966	\$	7,645		
FM Tech II - 15%	2	\$ 48,314	\$	14,494		
FM Overtime	NA	\$ 600	\$	600		
					\$	1,296,848
Employee Benefits						
112 FICA (7.65%, Paid by BOPW)						
PERF (11.2%, Paid by BOPW)		,				
Longevity						
Clothing						
<u> </u>					\$	_
Other Personal Services						
113						
					\$	-
Total Personal Services					\$	1,296,848
SUPPLIES						
Office Supplies						
221 Office Supplies			\$	1,000		
				ŕ		
					\$	1,000
On white Sameline						
Operating Supplies			\$	1 500		
222 I D Eugl			J.D	1,500		
222 LP Fuel				(750		
Oil, Grease, and Other Supplies			\$	6,750		
Oil, Grease, and Other Supplies Tires and batteries			\$	6,750		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel			\$ \$ \$	6,750 15,000		
Oil, Grease, and Other Supplies Tires and batteries			\$	6,750		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel			\$ \$ \$	6,750 15,000		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel			\$ \$ \$	6,750 15,000	\$	95,000
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel			\$ \$ \$	6,750 15,000	\$	95,000
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies			\$ \$ \$	6,750 15,000 65,000	\$	95,000
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium			\$ \$ \$ \$	6,750 15,000 65,000	\$	95,000
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies			\$ \$ \$	6,750 15,000 65,000	\$	95,000
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium			\$ \$ \$ \$	6,750 15,000 65,000	\$	
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium Repair Parts			\$ \$ \$ \$	6,750 15,000 65,000		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium Repair Parts Other Supplies			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,750 15,000 65,000 10,000 23,200		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium Repair Parts Other Supplies 229 Mosquito insecticide, weed spray, and paint			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,750 15,000 65,000 10,000 23,200 32,000		
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium Repair Parts Other Supplies			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,750 15,000 65,000 10,000 23,200	\$	33,200
Oil, Grease, and Other Supplies Tires and batteries Unleaded fuel Diesel fuel Repair and Maintenance Supplies 223 Liquid Calcium Repair Parts Other Supplies 229 Mosquito insecticide, weed spray, and paint			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,750 15,000 65,000 10,000 23,200 32,000		95,000 33,200 36,000 165,200

Professional	Services			
	rug and alcohol testing	\$ 2,000		
			\$	2,000
	tions and Transportation			
332 P	ostage	\$ 150		
T	ravel and Training	\$ 1,000		
F	reight	\$ 250		
			Ī	
			\$	1,400
	1 Advertising			
333		- \$		
			\$	-
Insurance				
334				
334			1	
		-	\$	-
Utility Servi	ces			
335				
555			1	
			\$	_
Repairs and	Maintenance			
336 W	/heel tax, gravel, cement, asphalt	\$ 126,630		
	•			
			\$	126,630
Rentals 337 Sa	anitation Building Rent	\$ 10,875	-	
	anitation Building Rent quipment Rental	\$ 9,000	-	
E	диршен кена	3 9,000	\$	19,875
			Þ	19,8/5
Debt Service	e			
338 7	Year Lease Purchase for 3 Dump Trucks (Payment 2 of 7)	\$ 75,000		
	· · · · · · · · · · · · · · · · · · ·			
			\$	75,000
Othon Co	and Changes			
	ces and Charges	\$ 8,000	1	
	ree & Stump Removal		4	
	niforms	\$ 9,000	4	
Si	afety Equipment (Boots, Gloves, PP&E)	\$ 2,000	4	
			\$	19,000
	Total Other Services and Charges	·	\$	243,905
	Town Court for reco and Charges		Ψ	4-10,700

4 CAPITAL OUTLAYS					
Land					
441					
				\$	-
Infrastructure					
442					
				\$	-
Buildings					
443					
				\$	-
Improvements Other Than Buildings					
Wheel tax revenue, paving, milling, curb and sidewalks			\$ 850,000		
Addtl. State Disbursement			\$ 200,000		
				\$	1,050,000
Machinery and Equipment					
445					
				\$	-
Other Capital Outlays					
449					
				\$	-
Total Capital Outlays				\$	1,050,000
Total Budget Estimate				\$	2,755,953
		!			
(I) (We) hereby certify that t	the forgoing is a true and fair estimate of th	ne necessary expense of the			
	MVH				
(Name of Of	fice, Board, Commission, Department, Inst	titution of Fund)			
for the	calendar year $\underline{2014}$ for the purpose therein	specified.			
Dated this	day of	, 2013.			
			Signature and Title	of Officer(s) or	Department Head

FIRE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

JOHNSON COUNTY

2014

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

		# of Positions	ı	Salary	1	Items	nr.	tal Estimate
FDSO	NAL SERVICES	# Of Positions		Salary		items	10	tai Estimate
	s and Wages							
111	TITLE							
111	Fire Chief	1	\$	74,041	\$	74,041		
	Assistant Chief	0	\$	71,591	\$	74,041		
	Division Chiefs	3	\$	67,718	\$	203,153		
	Battalion Chiefs	3	\$	65,688	\$	197,064		
	Captains	4	\$	64,239	\$	256,954		
	Lieutenants	13	\$	60,564	\$	787,326		
	Engineer	0	\$	56,888	\$	767,320		
	First Class Firefighter/EMT	5	\$	53,213	\$	266,067		
	Second Year Firefighter/EMT	4	\$	48,313	\$			
	Probationary Firefighter/EMT	0	\$	48,313	\$	193,253	1	
	Administrative Assistant	1	\$	39,127	\$	39,127	1	
	Records Clerk	1	\$	34,661	\$	34,661	ł	
	Communications Coordinator	1	\$	45,540	\$	45,540		
		1	\$	43,350	\$	43,350		
	Fire Inspector Part-Time Staff		\$	40,000	\$	40,000		
		NA NA	\$					
	Overtime	NA NA	\$	117,300	\$	117,300		
	Holiday Pay	NA NA		9,900		9,900		
	Standby Staffing (All @ \$11.25 an hour)	NA NA	\$	1,165,995	\$	1,165,995		
	Technical Specialty Pay	NA	\$	78,250	\$	78,250		
	Ride-out Pay	NA	\$	14,850	\$	14,850		
							\$	3,566
1	yee Benefits							
						32,000		
					\$			
	Longevity				\$			
	Longevity Firefighter Pension				\$	355,692		
	Longevity Firefighter Pension Civilian Pension				\$	355,692 18,220		
	Longevity Firefighter Pension Civilian Pension FICA (7.65%)				\$ \$ \$	355,692 18,220 143,263		
	Longevity Firefighter Pension Civilian Pension				\$	355,692 18,220		
	Longevity Firefighter Pension Civilian Pension FICA (7.65%)				\$ \$ \$	355,692 18,220 143,263	\$	571
12	Longevity Firefighter Pension Civilian Pension FICA (7.65%)				\$ \$ \$	355,692 18,220 143,263	\$	571
12 Other I	Longevity Firefighter Pension Civilian Pension FICA (7.65%) Clothing Allowance				\$ \$ \$	355,692 18,220 143,263	\$	571
112	Longevity Firefighter Pension Civilian Pension FICA (7.65%) Clothing Allowance				\$ \$ \$ \$	355,692 18,220 143,263 22,600	\$	571

2 SUPPLIES	Í	1
Office Supplies		
221 Paper Products	\$ 1,200	
Misc. Office Supplies	\$ 2,600	
		\$ 3,80
Operating Supplies		
222 Fuel	\$ 65,000	
Tires	\$ 9,000	
Station Cleaning / Misc. Supplies	\$ 12,000	
FD Supplies Rescue Supplies	\$ 3,000	
Rescue Supplies	\$ 3,000	
EMS Supplies	\$ 11,000	
		\$ 103,00
Repair and Maintenance Supplies		
223 Apparatus/Vehicle Repair Parts	\$ 17,000	
Small Equipment Repair Parts	\$ 6,000	
Building Upkeep Supplies	\$ 12,000	
2 Way Radio Supplies/Batteries	\$ 7,000	\$ 42,00
		42,00
Other Supplies		4
229 Extinguishers & Recharges	\$ 750	
SCBA Testing/Supplies	\$ 2,000	
Honor Guard Equipment	\$ 500	₫
Training Supplies (Manuals & Books)	\$ 4,000	
Hazmat Response Supplies	\$ 4,500	
Code Enforcement Supplies	\$ 3,000	
Public Education/PIO Supplies	\$ 4,000	
Water Rescue Supplies	\$ 2,000	
Landscaping Supplies	\$ 3,000	
Extraseuping Supplies	Ψ 5,000	
Total Supplies		\$ 23,75 \$ 172,5 5
Total Supplies		Φ 172,55
331 Physicals (60) Hazmat Team Physicals (30) New Hire Physicals	\$ 18,000 \$ 8,000 \$ 6,500	
Misc. Professional Services	\$ 6,000	
Awards	\$ 3,250	
Awards		\$ 41,75
Communications and Transportation		
332 Postage	\$ 800	
Freight	\$ 300	
Travel	\$ 5,000	
114001	φ 5,000	-
		\$ 6,10
Printing and Advertising		
333 Printing/Printed Reports	\$ 2,500	1
Advertising	\$ 800	
		\$ 3,30
Insurance		
Insurance 334 Fire Department Insurance	\$ 75,000	-
	75,000]
		\$ 75,00
Utility Services		
335 Electric	\$ 42,700	
Gas	\$ 20,000	
Water	\$ 8,200	
Sanitation	\$ 5,600	
Comcast	\$ 3,000	\$ 79,50
		Ψ 79,30
Repairs and Maintenance	-	4
336 Building Maintenance	\$ 40,000	
Outside Repair of Apparatus	\$ 50,000	
Misc. Equipment Repair	\$ 3,000	
Hazmat Equipment Maintenance	\$ 4,000	
Gear Repair	\$ 4,000	
оси порин	φ 4,000	
	_	\$ 101,00

Rentals		_
337		_
		\$ -
Debt Service	¢ 5,500	
2009 Vehicle Lease Purchase (Year 5 of 5) 2013 Vehicle Lease Purchase (Year 1 of 5)	\$ 5,500 \$ 27,500	
2014 Vehicle Lease Purchase (Year 1 of 5)	\$ 12,000	
2010 Engine Lease Payment	\$ 70,300	
		\$ 115,300
Other Services and Charges		
339 Contracts	\$ 5,000	
Associations & Dues	\$ 2,000	
Publications	\$ 1,000	
Outside Instruction	\$ 20,000	
		\$ 28,000
Total Other Services and Charges		\$ 449,950
4 CAPITAL OUTLAYS		T
Land 441		
441		
		\$ -
		T
Infrastructure		
442		
		- \$ -
		\$ -
Buildings		
443		
		\$ -
Insurance of Other Then Puildings		
Improvements Other Than Buildings 444		

		\$ -
Machinery and Equipment		
445 Extrication Equipment Fire Hose & Adapters	\$ 4,500 \$ 5,000	
Water Rescue Response	\$ 4,000	
Apparatus Equipment	\$ 3,000	
Training Equipment	\$ 3,000	
Office Equipment	\$ 3,000	
Station Equipment	\$ 3,000	
Staff Vehicle Setup Equipment Duty Uniforms	\$ 6,000 \$ 50,000	
Duty Chinornis	\$ 30,000	
		\$ 81,500
		, , , , ,
Other Capital Outlays		
449 Turn Out Gear	\$ 46,250	
Misc. Fire Gear (Boots, Gloves, etc.)	\$ 4,000	4
		\$ 50,250
Total Capital Outlays		\$ 131,750
Total Budget Estimate		\$ 4,893,696
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the		
FIRE DEPARTMENT		
(Name of Office, Board, Commission, Department, Institution of Fund)		
for the calendar year 2014 for the purpose therein specified.		
Dated this day of, 2013.		
	-	
	Signature and Title	of Officer(s) or Department Head

BUDGET ESTIMATE FOR PARKS AND RECREATION

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

JOHNSON COUNTY

2014

	# of Positions	Salary		Items	Tota	al Estimate
PERSONAL SERVICES						
Salaries and Wages TITLE						
	1	\$ 73,430	Φ.	72 420		
Director of Parks and Recreation	1	\$ 73,430 \$ 55,052	\$	73,430 55,052		
Parks Maintenance Manager	1	\$ 55,052	\$			
Aquatics/Community Center Manager Bookkeeper	1	\$ 33,032	\$	55,052 41,024		
Administrative Assistant III	1	\$ 35,799	\$	35,799		
Recreation Activities Coordinator	1	\$ 42,801	\$	42,801		
Youth Programming and Activities Coordinator	1	\$ 42,801	\$	42,801		
Community Center Coordinator	2	\$ 42,801	\$	85,602		
Equipment Maintenance / Athletic Field Coordinator	1	\$ 42,801	\$	40,962		
Landscape Design / Maintenance Coordinator	1	\$ 41,816	\$	41,816		
Grounds Maintenance Worker	2	\$ 38,449	\$	76,898		
Park Board Compensation	4	\$ 1,200	\$	4,800		
	NA					
Seasonal Park Staff			\$	130,000		
Seasonal Recreational Staff	NA	\$ 17,472	\$	17,472		
Part Time Community Ctr. Staff	NA	\$ 50,000	\$	50,000		
Full Time Employee OverTime	NA	\$ 5,000	\$	5,000		
			\$	-	\$	798,511
Health Insurance Longevity Clothing Other Personal Services 113					\$	
					\$	-
Total Personal Services					\$ \$	798,511
						798,511
Total Personal Services SUPPLIES Office Supplies						- 798,511
SUPPLIES			\$	6,863		- 798,511
SUPPLIES Office Supplies			\$	6,863		798,511
SUPPLIES Office Supplies			\$	6,863		798,511
SUPPLIES Office Supplies			\$	6,863	\$	
SUPPLIES Office Supplies			\$	6,863	\$	
SUPPLIES Office Supplies 221 Office Supplies			\$	6,863	\$	
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies					\$	
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc.			\$	34,000	\$	6,863
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc.			\$	34,000	\$	6,863
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc.			\$	34,000	\$	6,863
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies			\$	34,000	\$	6,863
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies			\$	34,000 16,135	\$	6,863
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies			\$	34,000 16,135	\$	6,863 50,135
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies			\$	34,000 16,135	\$	6,863 50,135
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies Building Maintenance, Paint, Wallpaper, Tiles			\$	34,000 16,135	\$	6,863 50,135
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies Building Maintenance, Paint, Wallpaper, Tiles Other Supplies			\$ \$	34,000 16,135 29,000	\$	6,863 50,135
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies Building Maintenance, Paint, Wallpaper, Tiles Other Supplies 229 Shirts, Uniforms, Game Room Supplies			\$ \$	34,000 16,135 29,000 5,670	\$	6,863 50,135
SUPPLIES Office Supplies 221 Office Supplies Operating Supplies 222 Garage & Motor, Tires, Oil & Etc. Institutional Supplies & Chemicals Repair and Maintenance Supplies 223 Lumber, Concrete, Hardware, Fencing, Electrical & Plumbing Supplies Building Maintenance, Paint, Wallpaper, Tiles Other Supplies			\$ \$	34,000 16,135 29,000	\$	

Professional Services			
331 New Park Property Architectural / Engineering Fees	\$ -		
Grant Application	\$ 5,000	1	
	7 2,300	\$	5,000
Comments the second Transport the			
Communications and Transportation	ф. 4.200	4	
332 Postage & Travel Expenses	\$ 4,300	s	4,300
		1	.,
Printing and Advertising		1	
Public Notice and Advertising	\$ 2,100		
Seasonal Brochures & Misc. Printing	\$ 10,200		
		\$	12,300
Insurance			
334			
		<u> </u> \$	_
		ð	-
Utility Services			
335 Community Center	\$ 58,000	- 1	
Parks (Includes Utility Costs for Splash Pad 2014)	\$ 76,100	- 1	
		\$	134,100
Repairs and Maintenance			
226 De la Descia 6 Maiotagnas	\$ 41,500	1	
Community Center Repairs & Maintenance		1	
Misc. Repairs & Maintenance	\$ 10,000		
		\$	71,050
Rentals			
337		-	
331			
		\$	-
Debt Service 338 5 Year Lease Purchase of Skid Steer, Pickup & Trailer (Payment 1 out of 5)	\$ 18,000	1	
5 Total Zodale Farentiale of State Steer, Flexup et France (2 a) ment Four of S)	Ψ 10,000		
		\$	18,000
Other Services and Charges			
339 4th of July Celebration Fireworks	\$ 16,500	1	
Concerts/Music Performances	\$ 17,500		
Movies in the Park		1	
Community Center Equipment/Facility Inspections	\$ 7,525		
Conferences, Contracted Services, Subscriptions, Dues, Inspections, and IRS	\$ 11,835		
		-	
		\$	54,260
Total Other Services and Charges		\$	299,010

4 CAPITAL OUTLAYS				
Land				
441				
			\$	
			3	-
Infrastructure				
442				
			\$	-
Buildings 443				
			\$	-
T OH THE PUBLIC				
Improvements Other Than Buildings 444 Park Development, Security, Trails, and other Capital Improvements	\$	159,000		
1 ark Development, Security, 11ans, and other Capital Improvements	φ	139,000		
			\$	159,000
				,
Machinery and Equipment				
445 Community Center Equipment	\$	22,500		
Other Equipment	\$	10,000		22 500
			\$	32,500
Other Capital Outlays				
449				
			1	
			\$	-
Total Capital Outlays			\$	191,500
Total Budget Estimate			\$	1,381,989
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the PARKS AND RECREATION (Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2014 for the purpose therein specified. Dated this day of, 2013.				

Signature and Title of Officer(s) or Department Head

AVIATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year

JOHNSON COUNTY

2014

		Τ .			_			
DED.0 **	NAT GENERAL	# of Positions		Salary		Items	То	tal Estimate
	NAL SERVICES		l					
	s and Wages		l					
111	TITLE			60,000	Φ.	60.000		
	Airport Manager	1	\$	60,000	\$	60,000		
	Assistant Airport Manager			37,000	\$	37,000		
	Aviation Technician 1	1	\$	29,120	\$	29,120		
	Custodian/General Laborer Overtime/Holiday Pay	NA NA	\$	6,760 4,250	\$	6,760 4,250		
	Shared Professional Services with City Staff	NA NA	Þ		\$	100,000		
		1 NA	6	NA 250	\$			
	BOAC Secretary Pay	1	\$	350	3	350		
							\$	237,48
							Þ	237,40
Employ	no Donofito							
Employ 112	vee Benefits FICA (7.65%)				\$	10,840		
112	PERF (11.2%)				\$	15,709		
	Health Insurance				\$	47,654		
					\$	47,634		
	Longevity Clothing Allowance				\$	450		
	Clouding Allowance				Þ		\$	74,6
	Tatal Bound Couries						\$	1,8
	Total Personal Services				-		\$	314,02
SUPPLI	HEC							
Office S								
221	Office Supplies				\$	500		
221	Office Supplies				3	300		
							\$	5
							Ф	
Onerati	ing Supplies							
222	Let Evel				\$	250,000		
	AV Gas				\$	250,000		
	Fuel Expense (City Vehicle & Mowers)				\$	9,250		
	- III - III (ON) (ON)				Ψ	2,230		
							\$	509,2
							7	200,
Repair :	and Maintenance Supplies							
223	Repair & Maintenance Supplies				\$	20,000		
	repuir co Maintenance Bappinos				Ψ	20,000		
							\$	20,0
								20,
	Supplies							
Other S							l	
					\$	3,750		
	Copier Lease				\$	3,750		
Other S					\$	3,750	\$	3,7

Professional Services

riotessional services		
331 Snow Removal	\$ 10,000	
Local Match for AIP Grants (7.5%)	\$ 9,000	
		\$ 19,000
Communications and Transportation		
	¢ 7,000	┪
332 Telephone and Internet	\$ 7,000	
		\$ 7,000
Printing and Advertising		
333 AirNav Marketing	\$ 500	T .
		\$ 500
Insurance		
334 Liability Insurance	\$ 8,300	
Fuel Truck Insurance	\$ 3,500	
Crew Car Insurance	\$ 1,000	
Ciew Cai institute	φ 1,000	\$ 12,800
		,
Utility Services		
335 General Utilities	\$ 32,500	
Stormwater (2013)	\$ 13,800	
		\$ 46,300
Repairs and Maintenance		
336 Repairs & Maintenance	\$ 50,000	
350 Repairs & Mannenance	\$ 50,000	
		\$ 50,000
Rentals		
THE LEWIS COURT OF THE LAND	\$ 28,000	1
Fuel Truck Rentals (100LL and Jet Fuel Trucks)	3 28,000	-
		\$ 28,000
71.0		
Debt Service		4
338		4
		- s -
Other Services and Charges		
339 Training / Misc.	\$ 3,500	
Safety Boots / Clothing (2014)		
Excise Tax (2014)	\$ 30,000	
		\$ 35,500
Total Other Services and Charges		\$ 199,100

4 CAPITAL OUTLAYS

Land				
441				
	_			
			\$	_
	_		-	
Infrastructure				
442				
442				
	_		\$	
			3	
D 111				
Buildings				
443				
			\$	-
Improvements Other Than Buildings				
444 Misc. Equipment	\$	2,000		
			\$	2,000
	_			
Machinery and Equipment				
445				
110				
-			\$	
			φ	
Other Capital Outlays				
449				
			\$	-
Total Capital Outlays			\$	2,000
Total Budget Estimate			\$	1,048,623
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the	e			
(),(),,,,,	-			
AVIATION				
(Name of Office, Board, Commission, Department, Institution of Fund)				
(Name of Office, Board, Commission, Department, institution of Fund)				
for the calendar year 2014 for the purpose therein specified.				
Dated this day of, 2013.				

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE FOR CUMULATIVE CAPITAL DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON COUNTY

20,000

(If City, Town or Fire Protection District Budget, Enter Name)				
For Calendar Year			2014	-
	# of Positions	Salary	Items	Total Estimate
1 PERSONAL SERVICES				
Salaries and Wages				
111 TITLE				
				\$ -
Employee Benefits				
				\$ -
				\$ -
Other Personal Services				
113			\$ -	
				Φ.
Total Personal Services				\$ - \$ -
Total Tersonal Services				ф -
2 SUPPLIES				
Office Supplies				
221			\$ -	
				\$ -
Operating Supplies				
222			\$ -	
222			\$ -	
				\$ -
Positive Michael Complete				
Repair and Maintenance Supplies 223 Board of Public Works Building Repairs and Maintenance			\$ 15,000	
board of Public Works Building Repairs and Maintenance		-	\$ 15,000	
				\$ 15,000
04 6 8		_		
Other Supplies 229 Public Tree Planting/Replacement in Park & Trail System			\$ 5,000	
1 done free Flanting/replacement in Fark & Fran System			φ 5,000	
				\$ 5,000

3 OTHER SERVICES AND CHARGES

Total Supplies

Professional Services	-	. 1	
331 GASB 34 Compliance	\$ 75,000		
CFAR Compliance	\$ 20,000		
Misc. Professional Services	\$ 15,000		
		\$	110,00
Communications and Transportation			
332 I.T. Telephone Charges	\$ 42,800	, 	
I.T, Wireless Charges	A 12.101		
I.T. Internet/VPN	\$ 9,000		
1.1. Interneu vi iv	9,000	<u>'</u>	
		\$	94,90
Printing and Advertising			
333	\$ -		
		\$	_
	_	*	
Insurance	.	_	
334			
		\$	-
Utility Services			
335	\$ -		
	\$ -		
		\$	-
Description of Michael Community			
Repairs and Maintenance	Φ 26.006		
336 Traffic Signal Maintenance and Replacement	\$ 26,000		
Board of Public Works Building and Maintenance Supplies	\$ 15,000	<u>'</u>	
		\$	41,00
Rentals		_	
337	\$ -	_	
		- s	
		Ф	
Debt Service			
338 2012 General Obligation Bonds - Refunded 2008 GO	\$ 361,973		
2013 Lease Purchase - 5 year term (Equipment/Fleet)	\$ 80,000)	
		\$	441,97
04	_		
Other Services and Charges 339 Online Hosting of Municipal Code	\$ 450	,	
Online Supplementation of Municipal Code	\$ 3,000		
Online Indiana Code / Online Legal Research	\$ 5,000		
Siren Maintenance	\$ 10,000		
Unsafe Building Demolition	\$ 25,000		
<u> </u>		4	
		-	
Total Other Couries and Chances		\$ \$	43,45
Total Other Services and Charges		Þ	731,3

4 CAPITAL OUTLAYS							
Land							
441							
						\$	-
T. 6							
Infrastructure 442 Trail Development for l	Parks Department (Averitt Road/Fro	andom Doub		\$	60,000		
442 Trail Development for i	Parks Department (Averitt Road/Fre	eedolii Park)		•	60,000		
						\$	60,000
Buildings							ļ
443							
						\$	-
Improvements Other Than Build 444 P.D. Annual Replaceme	dings ent Ballistic Steel Plates for Police (Cun Dongo		¢	20,000	-	
P.D. Annual Replacement I		Gun Kange		\$	21,000		
Playground Installation				\$	25,000		
i iaygiounu mstanation	iii Craig i aik			φ	23,000	\$	66,000
						Ψ	00,000
Machinery and Equipment							
445 F.D. Defibrillators (4 @	25k each)			\$	100,000		
P.D. Misc. Equipment				\$	10,000		
Fleet Maintenance A.C.	. Reclaimer			\$	5,000		
						\$	115,000
Other Capital Outlays							
449						1	

						\$	-
Total Capital Outlay						\$	241,000
Total Budget Estimate	e					\$	992,328
	(I) (We) hereby certify that t	he forgoing is a true and fair estimate of	f the necessary expense of the				
	CUMI	LATIVE CAPITAL DEVELO	PMFNT				
		e, Board, Commission, Department, Ins					
	for the ca	lendar year 2014 for the purpose therein	n specified.				
	Dated this	day of	, 2013.				
				Si	ignature and Title	of Officer(s) or	Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE FOR

CCI (CIGARETTE TAX)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2014 # of Positions Salary Items Total Estimate 1 PERSONAL SERVICES Salaries and Wages 111 TITLE **Employee Benefits** FICA PERF Longevity Clothing Other Personal Services 113 **Total Personal Services** 2 SUPPLIES Office Supplies 221 **Operating Supplies** 222 Repair and Maintenance Supplies 223 Other Supplies 229

3 OTHER SERVICES AND CHARGES

Total Supplies

Professional Services

Professional Services			
331 Grant Writer	\$	40,000	
City Center Real Estate Management Fees	\$	15,600	
Other Professional Services	\$	20,000	
	_		\$ 75,60
Communications and Transportation			
332	\$	-	
	\$	-	
	\$	-	
	_		\$ -
Printing and Advertising			
333	\$	-	
			\$ -
Insurance			
334	\$	-	
	_		\$ -
Utility Services			
335	\$	-	
	\$	-	
			\$ -
Repairs and Maintenance			
336	_		
	_		
	_		\$ -
Rentals			
337	\$	-	
	_		
			\$ -
		·	
Debt Service			
338	\$	-	
			\$ -
Other Services and Charges			
339	\$	-	
	\$	-	
	\$	-	
			\$ _
			\$ 75,60

4 CAPITAL OUTLAYS							
Land							
441				\$	-		
				\$	-	\$	
						3	
Infrastructure							
442							
						\$	-
Buildings 443							
						\$	-
Improvements Other Than Buildings							
444				\$	-		
				\$	-		
						\$	-
Machinery and Equipment 445							
						\$	-
Other Capital Outlays							
449 Miscellaneous Capital Outlays	i			\$	44,400		
						\$	44,400
Total Capital Outlays						\$	44,400
Total Budget Estimate						\$	120,000
	(I) (We) hereby certify that t	the forgoing is a true and fair estimate CCI (CIGARETTE TAX)	of the necessary expense of the				
	(Name of Office	e, Board, Commission, Department, I	nstitution of Fund)				
	for the ca	llendar year 2014 for the purpose there	ein specified.				
	Dated this	day of	, 2013.				
				-			
				C:	Tid	£ 000(-) I	D

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name)				
For Calendar Year			2014	_
				-
	# of Positions	Salary	Items	Total Estimate
1 PERSONAL SERVICES		Ž		
Salaries and Wages				
111				
	ļļ			
F1 B@4				
Employee Benefits				
112 FICA				
PERF				
Longevity		,		
Clothing				
Clothing				
Other Personal Services				
113			\$ -	
				\$ -
Total Personal Services				- J
Total Personal Services				
2 SUPPLIES				
Office Supplies				
221			\$ -	
221			Ψ -	
				_
				\$ -
Operating Supplies				
222			\$ -	
			\$ -	1
			· -	_
				\$ -
Repair and Maintenance Supplies				
223			\$ -	
·			<u> </u>	1
				\$
			-	\$
Other Supplies				
229			\$ -	
				\$
T-4-1 C1'			-	
Total Supplies				\$

Lease of Ohio Properties

Other Services and Charges

339

P.D. Police Vehicle Leases - Last Payment in 2014

Repair to Video Conference System (Court 2014)

Total Other Services and Charges

3 OTHER SERVICES AND CHARGES **Professional Services** 331 **Communications and Transportation** 332 Printing and Advertising Insurance 334 **Utility Services** Repairs and Maintenance I.T. Software Maintenance Charges 63,300 Police Department HQ Building and Maintenance (2014) 20,000 Police Department Beast Software Technical Services 1,400 40,000 Payroll Automation Software Community Center Skylight Repair / Replacement 10,000 Energy Efficient Upgrades & Improvements to Police & Community Center (Year 1 of 2) 20,000 154,700 Rentals 337 Police/Fire Laptop Lease (Year 3 of 3) 32,000 Desktop Computer Lease "A" (Year 3 of 3)
Desktop Computer Lease "B" (Year 2 of 3) 18,000 18,000 Desktop Computer Lease "C" (Year 1 of 3) 18,000 86,000 Debt Service Lease of Gun Range 54,000

40,000

99,500

16,000

193,500

16,000

450,200

4 CAPITAL OUTLAYS						
Land						
441						
					\$	_
Infrastructure						
442						
11 2						
					\$	_
					3	-
D-935						
Buildings						
443						
					\$	-
Improvements Other Than Buildings						
444 P.D. Body Armor Replacement			\$	3,750		
I.T. Microsoft Licensing				50,000		
I.T. New Laptops & Tablets			\$	5,000		
I.T. New Printers			\$	5,000		
I.T. New Computer Monitors			\$	5,000		
I.T. Software Upgrades			\$	8,000		
I.T. SAN (Storage Area Network)			\$	20,000		
I.T. Barracuda Backup Appliance "Upgrade"				12,000		
				,		
					\$	108,750
					Ψ	100,750
Machinery and Equipment						
445						
					ф	
					\$	-
Other Capital Outlays						
449			\$	-		
					\$	-
Total Capital Outlays					\$	108,750
Total Budget Estimate					\$	558,950
			<u> </u>			
(I) (Wa) hereby cartify that the	forgoing is a true and fair estimate of the	nacassary av nansa of the				
	TIVE CAPITAL IMPROVEMEN					
	e, Board, Commission, Department, Institu					
(rune of office	e, Board, Commission, Department, Insute	ition of Fund)				
for the cal	lendar year 2014 for the purpose therein sp	pacified				
for the car	iendar year 2014 for the purpose therein sp	Actifica.				
Dated this	day of	2013				
Dated this	uay oi	, 2013.				
			C:	and Title at		D

BUDGET ESTIMATE FOR

RAINY DAY

229

Total Supplies

(Office, Board, Commission, Department, Institution of Fund) CITY OF GREENWOOD JOHNSON COUNTY (If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2014 # of Positions Total Estimate Salary Items 1 PERSONAL SERVICES Salaries and Wages 111 TITLE **Employee Benefits** FICA LONGEVITY CLOTHING Other Personal Services 113 **Total Personal Services** 2 SUPPLIES Office Supplies 221 Operating Supplies Repair and Maintenance Supplies Other Supplies

4 CAPITAL OUTLAYS						
Land						
441						
					\$	-
- A						
Infrastructure						
442						
			-		\$	_
					Ф	-
Buildings						
443						
110						
					\$	-
		_				
Improvements Other Than Buildings						
444						
					\$	-
Machinery and Equipment						
445						
					\$	
					3	-
Other Capital Outlays						
449 Other Capital Outlays			\$	125,000		
449 Other Capital Outlays			Ф	123,000		
					\$	125,000
Total Capital Outlays					\$	125,000
Total Budget Estimate					\$	250,000
Total Budget Estimate					Ψ	250,000
(I) (We) hereby certify that t	he forgoing is a true and fair estimate of the	necessary expense of the				
(i) (we) needly certaly take t	RAINY DAY	necessary expense or me				
(Name of Off	fice, Board, Commission, Department, Insti-	tution of Fund)				
for the	calendar year 2014 for the purpose therein s	specified.				
Dated this	day of	, 2013.				
				another and Tist -	f Officer(s)	Danartmant Haad

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE FOR **PROBATION**

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

JOHNSON COUNTY

2014

	# of Positions	S	Salary	Items	Tot	tal Estimate
PERSONAL SERVICES						
Salaries and Wages						
111 TITLE				 		
Chief Probation Officer	1	\$	66,586	\$ 66,586		
Assistant Chief Probation Officer	1	\$	48,929	\$ 48,929		
Probation Officer	2	\$	42,618	\$ 85,236		
Office Manager	1	\$	36,414	\$ 36,414		
Judge	1	\$	90,636	\$ 29,836		
					\$	267,001
Employee Benefits						
112 FICA				\$ 20,426		
PERF				\$ 29,904		
Longevity				\$ 3,400		
Health Insurance				\$ 79,423		
Clothing				\$ 1,000		
					\$	134,152
Other Personal Services						
113 Training				\$ 6,000		
					\$	6,000
Total Personal Services					\$	407,153
SUPPLIES						
Office Supplies						
221 Office Supplies				\$ 6,000		
CSW Equipment				\$ 1,500		
					\$	7,500
Operating Supplies						
222 Urinalysis & Breath Test Supplies				\$ 30,000		
					\$	30,000
Repair and Maintenance Supplies						
222						
222					\$	-
222					\$	-
223					\$	-
223 Other Supplies				\$ 1,000	\$	-
223 Other Supplies				\$ 1,000	\$	-
223 Other Supplies				\$ 1,000	\$	1,000

Professional Services		
331 Public Defender	\$ 15,602	
Urinalysis Laboratory	\$ 12,000	
Membership/Training	\$ 4,000	
Assessment Person & Education	\$ 10,000	
Field Services	\$ 30,000	
		\$ 71,602
Communications and Transportation		
Postage & Mileage	\$ 800	
		\$ 800
		\$ 800
Printing and Advertising		
333 Printing	\$ 1,000	
		1
		\$ 1,000
Insurance		1
334		
		Φ.
		\$ -
Tulbe Committee		
Utility Services 335		_
333		-
		\$ -
		-
Repairs and Maintenance		
336 Vehicle Operating Costs	\$ 1,000	
soo rement opening costs	Ψ 1,000	
	-	\$ 1,000
		,
Rentals		
337		
		\$ -
D1/C		
Debt Service	Ф	-
338 Copier Lease	\$ 6,300	-
MIS Maintenance Agreement	\$ 2,400	\$ 8,700
		\$ 8,700
Other Services and Charges		
339 Incentives	\$ 1,000	†
Joy Andria (V)	Ψ 1,000	†
	-	1
		\$ 1,000
Total Other Services and Charges		\$ 84,102

4 CAPITAL OUTLAYS Land			I	
441				
			1	
			\$	-
Infrastructure 442				
772			\$	-
Buildings 443				
770			\$	_
Improvements Other Than Buildings			Ψ	
444			\$	_
Machinery and Equipment 445			7	
			\$	
Other Capital Outlays	\$	2,000		
449 Equipment Furniture	\$	2,000 1,000		
Computers	\$	2,000		
			\$	5,000
Total Capital Outlays			\$	5,000
Total Budget Estimate			\$	534,755
(I) (We) hereby certify that the forgoing is a true and fair estimate of the necessary expense of the probability of the necessary expense	of the			
for the calendar year 2014 for the purpose therein specified.				
Dated this day of, 201	3.			
		ionature and Title	of Officer(s) or I	Denartment Head

BUDGET ESTIMATE FOR CLERK'S RECORD

(Office, Board, Commission, Department, Institution of Fund) CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

JOHNSON COUNTY

(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year				2014	_	
	# of Positions	Salary	Items		Total Estimate	
1 PERSONAL SERVICES Salaries and Wages						
111 TITLE			_			
Part Time Document Clerk	NA	\$ 15,000	\$	15,000		
			-			
			┨ ┣━━			
			1 🗀		\$	15,000
Employee Benefits				1.110		
112 FICA PERF			_ \$	1,148		
Longevity			-			
Clothing						
Ciouning			-		\$	1,148
			-		Ψ	1,140
Other Personal Services						
113			\$	-		
					\$	-
Total Personal Services					\$	16,148
2 SUPPLIES						
Office Supplies			_			
221			\$			
					\$	
			-		2	-
Operating Supplies						
222			\$	-		
			\$			
					\$	_
Repair and Maintenance Supplies						
223			\$	-		
			_		\$	-
Other Supplies						
229			\$	-		
			_			
T-4-1 C			-		\$	-
Total Supplies					\$	-

Total Other Services and Charges

4 CAPITAL OUTLAYS							
Land							
441							
						\$	-
Infrastructure							
442							
442							
						\$	_
Buildings							
443							
						\$	-
I							
Improvements Other Than Buildings 444							
444						-	
						\$	_
_						Ψ	
Machinery and Equipment							
445							
						\$	-
Other Capital Outlays							
449					\$ -		
						\$	-
Total Capital Outlays						\$	-
Total Budget Estimate						\$	16,148
	(I) (W-) hhif	hat the forgoing is a true and fair					
	(i) (we) hereby certify t	that the forgoing is a true and fair	estimate of the necessary	expense of the			
		CLERK'S RECO	ORD				
	(Name of O	Office, Board, Commission, Depa		nd)			
	,			,			
	for the	he calendar year 2014 for the purp	pose therein specified.				
	Dated this	day of		, 2013.			
					-		

Signature and Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR POLICE PENSION

(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD

JOHNSON COUNTY

2014

(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year

	# of Positions	Salary	Items	Tota	l Estimate
1 PERSONAL SERVICES	" Of Tositions	Statury	rtems	100	a Estimate
Salaries and Wages					
111					
111				-	
				1	
				1	
				+	
				-	
			<u> </u>	4.	
				\$	-
Employee Benefits					
112 Retired			\$ 378,400	1	
Eligible to Retire			\$ 10,000	1	
Death Benefits			\$ 12,000	-	
Death benefits				-	
			\$ -	4.	
				\$	400,400
Other Personal Services					
113					
				\$	
Total Personal Services				\$	400,400
Total Tersonal Services				Ψ	400,400
SUPPLIES					
Office Supplies					
221					
				\$	-
Operating Supplies					
Operating Supplies				1	
Operating Supplies 222					
				\$	-
222				\$	-
222 Repair and Maintenance Supplies				\$	-
222				\$	
222 Repair and Maintenance Supplies				\$	
222 Repair and Maintenance Supplies				\$	
222 Repair and Maintenance Supplies				=	
Repair and Maintenance Supplies 223				=	
Repair and Maintenance Supplies 223 Other Supplies				=	
Repair and Maintenance Supplies 223				=	
Repair and Maintenance Supplies 223 Other Supplies				=	
Repair and Maintenance Supplies 223 Other Supplies				=	

Professional Services	
331	
	\$ -
Communications and Transportation	
332	_
532	_
	\$ -
Printing and Advertising	
333	=
333	4
	\$ -
Insurance	
334	
	\$ -
	· -
Utility Services	
335	
-	
	\$ -
	*
Repairs and Maintenance	
	-
336	_
	\$ -
Rentals	
337	1
	φ.
	\$ -
Debt Service]
338	
	\$ -
	T
Other Services and Charges	
Other Services and Charges	-
339	
	1
	\$ -
Total Other Services and Charges	\$ -
Total Color Ser 1200 and Charges	T *

4 CAPITAL OUTLAYS						
Land						
441						
					ф.	
					\$	-
Infrastructure						
442						
					\$	-
Buildings 443					_	
773					1	
					\$	_
Improvements Other Than Buildings						
444						
					1.	
					\$	-
Machinery and Equipment 445						
					- s	
					Þ	-
Other Capital Outlays 449						
449					-	
					\$	_
Total Capital Outlays					\$	_
Total Budget Estimate					\$	400,400
-						
	(I) (We) hereby certify the	at the forgoing is a true and fair estima	te of the necessary expense of the			
		POLICE PENSION				
	(Name of O	ffice, Board, Commission, Department	t, Institution of Fund)			
	for the	e calendar year 2014 for the purpose th	erein specified.			
	Dated this	day of	, 2013.			
				-		
				Signature and Title	of Officer(s) or I	Department Head